

NHamp
F
44
.C95
2015

165th Annual Report of the Town and School Officers




of Croydon, New Hampshire
for the year Ending December 31, 2015



Patti Ann Lussier
September 21, 1949
January 2, 2015

"Her opinions were vocalized and well-known and although not everyone may have had the same beliefs as her, I think we can certainly all agree that she was passionate about her role as a resident of the Town of Croydon."



Digitized by the Internet Archive
in 2022 with funding from
University of New Hampshire Library

TABLE OF CONTENTS

Town Officers	1
Town Warrant-2016	2
Town Budget (MS-6)	5
Tax Rate Calculation	12
Tax Rate Comparison	14
Summary of Inventory MS-1	15
Schedule of Town Property	16
Select Board Report	17
2015-Summary of Payments	18
New London Ambulance Contract	19
Newport Ambulance Contract	20
Town Clerk's Report	22
Tax Collector's Report - MS-61	23
Treasurer's Report	26
Wage Schedule	28
Trustee's Report	29
2015 Financial Summary Trustees Report	30
Report of Trust Funds MS-9 & MS-10	31
Town Information	38
Police Department Report	39
Police Department Budget	41
Road Agent's Report	42
Road Agent's Budget	43
Croydon Historical Report	44
Croydon Statistics	46
UVLSRPC Report	49
Lake Sunapee VNA & Hospice Report	50
Southwestern Community Services Report	51
Sullivan County Nutrition Services Report	60
West Central Behavioral Health Report	63
2015 Town Meeting Minutes	64
Vital Statistics	68
School Report	73

TOWN OFFICERS - 2015

ELECTED POSITIONS

	TERM ENDS
SELECTMEN	
JAMES HARDING-Chair	2018
RONALD A. LESLIE (RESIGNED June)	2017
STEVE CUNNINGHAM	2016
THOMAS HOWARD	2016
TOWN CLERK/TAX COLLECTOR	
CHARLEEN LITTLE	2018
TREASURER	
MARIE NEWCOMB	2017
MODERATOR	
WILLIS H. BALLOU	2016
TRUSTEES OF TRUST FUNDS & CEMETERY	
STEVE MICHEL-Chair	2018
ANGELA NELSON-Bookkeeper	2017
BARBARA KRESSE	2016
SUPERVISORS OF THE CHECKLIST	
GAYLE HEDRINGTON	2018
ERICA BRITTNER	2017
E. LAWRENCE RAWLS	2016
TOWN AUDITORS	
EDWARD LITTLE	2017
JANICE MICHEL	2016

APPOINTED POSITIONS

SELECTMEN SECRETARY
CAROL FLITTON
DEPUTY TOWN CLERK/TAX COLLECTOR
BRENDA MCGUIRE
DEPUTY TREASURER
JULIE QUIMBY
PLANNING BOARD MEMBERS
PHILIP MAHEU-Chair
JAMES HARDING
LAWRENCE RAWLS
WILLIS H. BALLOU
JOE MARKO, JR.
ZONING BOARD MEMBERS
STEVE BROCK
JULIE QUIMBY
CHRIS GARDNER
JAMES PESCHKE
JUDY CUNNINGHAM-ALTERNATE
ROAD AGENT
DAVID HOOLEY
HEALTH OFFICER
JAN MICHEL
DEPUTY HEALTH OFFICER
VACANT
POLICE CHIEF
RICHARD LEE
FIRE WARDEN
HARRY NEWCOMB

TOWN OF CROYDON TOWN WARRANT

STATE OF NEW HAMPSHIRE

TO THE VOTERS OF THE TOWN OF CROYDON, County of Sullivan, in the State of New Hampshire, qualified to vote on Town Affairs:

You are hereby notified to meet at the Croydon Town Hall, 879 NH Rte 10, in said Croydon NH on Tuesday, the 8th day of March 2016, at 11:00 o'clock in the forenoon, (polls not to close earlier than 7:00 o'clock in the afternoon), to act upon Article One (1); and to meet at the said Hall on Saturday the 12th day of March 2016, at 9:00 o'clock in the forenoon to act upon the remaining warrant articles.

- Article 1. To choose one Selectmen for three years, one Selectmen for one year, one Town Moderator for two years, one Trustee of the Trust Funds and Cemeteries for three years, one Town Auditor for two years, one Supervisor of the Checklist for six years and all such officers and agents that may be necessary for the transaction of the Town business for the ensuing year.
- Article 2. To see if the Town will raise and appropriate the sum of Four Hundred Eighteen Thousand two Hundred Twenty Eight dollars (\$418,228) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

Executive	\$38,000
Election, Reg. & Vital Statistics	2,500
Financial Administration	25,000
Revaluation of Property	4,000
Legal Expense	8,000
Personnel Administration	35,000
Planning & Zoning	1,300
General Government Buildings	30,000
Cemeteries	500
Police (NL Dispatch)	12,540
Ambulance	29,446
Highway & Streets	169,000
Street Lighting	3,200
Sanitation	53,200
Health	100
Direct Assistance	2,000
Vendor Payments (Health Agencies)	4,442
Total	\$ 418,228

TOWN OF CROYDON TOWN WARRANT

- Article 3. To see if the Town will raise and appropriate the sum of Thirty Thousand Dollars (\$30,000), to be placed in the Capital Reserve Fund for Highway Equipment.
- Article 4. To see if the town will raise and appropriate the sum of Four Thousand Dollars (\$4,000), to be placed in the Capital Reserve Fund for Town Revaluation.
- Article 5. To see if the Town will raise and appropriate the sum of Twenty-Two Thousand Seven Hundred dollars (\$22,700) for the yearly payment on the note for the Samuel Morse property purchased by the town in 2006.
- Article 6. To see if the Town will raise and appropriate the sum of Twelve Thousand Five Hundred Dollars (\$12,500) for cemetery maintenance and cleaning of headstones. The funds to support this article are to be removed from interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund.
- Article 7. To see if the Town will raise and appropriate the sum of Thirty-Seven Thousand One Hundred Fifty-Eight Dollars (\$37,158), for leveling and base coating on sections of Croydon Brook Road.
- Article 8. To see if the Town will raise and appropriate the sum of Six Thousand Eight Hundred Fifty Dollars (\$6,850), for the testing of the monitoring wells at the transfer station.
- Article 9. To see if the Town will raise and appropriate the sum of Twenty Thousand Dollars (\$20,000), to be placed in the Capital Reserve Fund for Town Office Building.
- Article 10. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Ninety One dollars (\$30,091) for the yearly payment of the Dump Truck that was lease/purchased in 2015.
- Article 11. To see if the Town will vote to authorize the Selectmen to enter into a three year lease/purchase agreement for the sum of Thirty-Eight Thousand Three Hundred Eighty Six dollars (\$38,386) payable over a term of 36 months for the purchase of a new Police cruiser, to raise and appropriate through taxation the sum of Thirteen Thousand Six Hundred Eight Nine dollars (\$13,689) for the first year's payment.
- Article 12. To see if the Town will raise and appropriate the sum of Thirty Six Thousand Seven Hundred Eighty Eight Dollars (\$36,788) for the Croydon Police Department.
- Article 13. To see if the Town will vote to turn the ½ mile portion of Croydon Turnpike Road from just beyond Four Corners Cemetery to the end of what is now town maintained, into not-town maintained road. This will save the taxpayers money to not have to plow, sand and grade this road as there are not dwellings of residents on this portion of roadway.

SUBMITTED BY PETITION

TOWN OF CROYDON TOWN WARRANT

Article 13. To see if the Town will vote to turn the ½ mile portion of Croydon Turnpike Road from just beyond Four Corners Cemetery to the end of what is now town maintained, into not-town maintained road. This will save the taxpayers money to not have to plow, sand and grade this road as there are not dwellings of residents on this portion of roadway.

SUBMITTED BY PETITION

Article 14. To see if the Town will vote to keep the Transfer Station open on Wednesday afternoons year around at a cost of One Thousand Seventy Dollars (\$1,070).

SUBMITTED BY PETITION

Article 15 To see if the Town will vote to determine Newport Ambulance or New London Ambulance as their primary ambulance service for the Town of Croydon and to vote to raise and appropriate a sum not to exceed Forty Three Thousand Dollars (\$43,000) for said service.

SUBMITTED BY PETITION – Not recommended by the Board of Selectmen.

Article 16. To transact any other business that may legally come before this Town meeting.

Given under our hands on February 16, 2016

James C. Harding


Thomas Howard


Steven Cunningham



Budget of the Town of Croydon
Form Due Date: **20 Days after the Town Meeting**

This form was posted with the warrant on: February 16, 2016

For Assistance Please Contact:

NH DRA Municipal and Property Division

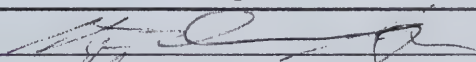
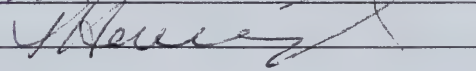
Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
STEVEN CUNNINGHAM	SELECTMAN	
Thomas Howard	selectman	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O.BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$38,000	\$38,173	\$38,000	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$600	\$840	\$2,500	\$0
4150-4151	Financial Administration	02	\$27,000	\$21,139	\$25,000	\$0
4152	Revaluation of Property	02	\$6,000	\$5,227	\$4,000	\$0
4153	Legal Expense	02	\$3,500	\$8,742	\$8,000	\$0
4155-4159	Personnel Administration	02	\$33,600	\$34,273	\$35,000	\$0
4191-4193	Planning and Zoning	02	\$1,000	\$1,120	\$1,300	\$0
4194	General Government Buildings	02	\$30,000	\$21,078	\$30,000	\$0
4195	Cemeteries	02	\$500	\$200	\$500	\$0
4196	Insurance		\$0	\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
Public Safety						
4210-4214	Police		\$12,200	\$12,233	\$0	\$0
4215-4219	Ambulance	02	\$13,700	\$13,748	\$29,446	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)	02	\$0	\$0	\$12,540	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$175,000	\$194,830	\$169,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$3,200	\$3,224	\$3,200	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration		\$14,000	\$13,312	\$0	\$0
4323	Solid Waste Collection	02	\$38,000	\$38,153	\$53,200	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$1,200	\$1,250	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration	02	\$100	\$35	\$100	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$4,300	\$3,237	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance	02	\$2,000	\$750	\$2,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	02	\$0	\$0	\$4,442	\$0
Culture and Recreation						
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$403,900	\$411,564	\$418,228	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	03	\$30,000	\$30,000	\$30,000	\$0
Purpose: Highway Equipment Capital Reserve Fund						
4915	To Capital Reserve Fund	04	\$4,000	\$4,000	\$4,000	\$0
Purpose: Town Revaluation Capital Reserve Fund						
4915	To Capital Reserve Fund	09	\$0	\$0	\$20,000	\$0
Purpose: Town Office Capital Reserve Fund						
Special Articles Recommended			\$34,000	\$34,000	\$54,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4195	Cemeteries	06	\$8,000	\$7,500	\$12,500	\$0
Purpose: Maintain and Clean Cemeteries						
4210-4214	Police	11	\$0	\$0	\$13,689	\$0
Purpose: Purchase Police Cruiser						
4210-4214	Police	12	\$39,440	\$35,671	\$36,788	\$0
Purpose: Police Budget						
4215-4219	Ambulance	15	\$0	\$0	\$0	\$43,000
Purpose: To Contract for Ambulance Service						
4312	Highways and Streets	07	\$33,334	\$34,625	\$37,158	\$0
Purpose: Complete Repairs to Croydon Brook Road						
4321	Administration	14	\$0	\$0	\$0	\$1,070
Purpose: Transfer Station Extended Hours						
4329	Other Sanitation	08	\$6,850	\$8,062	\$6,850	\$0
Purpose: Monitoring of Wells at Transfer Station						
4790-4799	Other Debt Service	05	\$22,700	\$22,700	\$22,700	\$0
Purpose: Samuel Morse Payment						
4902	Machinery, Vehicles, and Equipment	10	\$30,091	\$30,091	\$30,091	\$0
Purpose: Highway Dept. Plow Truck						
Individual Articles Recommended			\$140,415	\$138,649	\$159,776	\$44,070

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund	02	\$5,000	\$7,170	\$5,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$30,000	\$32,252	\$30,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$13,000	\$17,000	\$13,000
9991	Inventory Penalties	02	\$2,500	\$3,135	\$2,500
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$135,000	\$151,811	\$135,000
3230	Building Permits	02	\$70	\$105	\$70
3290	Other Licenses, Permits, and Fees	02	\$8,000	\$10,565	\$8,000
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$36,596	\$36,596	\$36,596
3353	Highway Block Grant	07	\$37,158	\$35,936	\$37,158
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	02	\$7,000	\$6,936	\$7,000
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other	02	\$0	\$0	\$5,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$29,000	\$0
3916	From Trust and Fiduciary Funds	06	\$0	\$0	\$12,500
3917	From Conservation Funds		\$0	\$0	\$0

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$274,324	\$330,506	\$291,824

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$403,900	\$418,228
Special Warrant Articles Recommended	\$106,720	\$54,000
Individual Warrant Articles Recommended	\$194,595	\$159,776
TOTAL Appropriations Recommended	\$705,215	\$632,004
Less: Amount of Estimated Revenues & Credits	\$417,731	\$291,824
Estimated Amount of Taxes to be Raised	\$287,484	\$340,180



2015
\$16.96

Tax Rate Breakdown Croydon

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$333,117	\$87,759,396	\$3.79
County	\$262,865	\$87,759,396	\$3.00
Local Education	\$669,285	\$87,759,396	\$7.63
State Education	\$217,009	\$85,348,896	\$2.54
Total	\$1,482,276		\$16.96

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$1,482,276
War Service Credits	(\$10,750)
Village District Tax Effort	
Total Property Tax Commitment	\$1,471,526

10/22/2015

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$700,700	
Net Revenues (Not Including Fund Balance)		(\$305,814)
Fund Balance Voted Surplus		(\$50,220)
Fund Balance to Reduce Taxes		(\$32,550)
War Service Credits	\$10,750	
Special Adjustment	\$0	
Actual Overlay Used	\$10,251	
Net Required Local Tax Effort	\$333,117	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$262,865	
Net Required County Tax Effort	\$262,865	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$1,137,888	
Net Cooperative School Appropriations		
Net Education Grant		(\$251,594)
Locally Retained State Education Tax		(\$217,009)
Net Required Local Education Tax Effort	\$669,285	
State Education Tax	\$217,009	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$217,009	

Valuation

Municipal (MS-1)

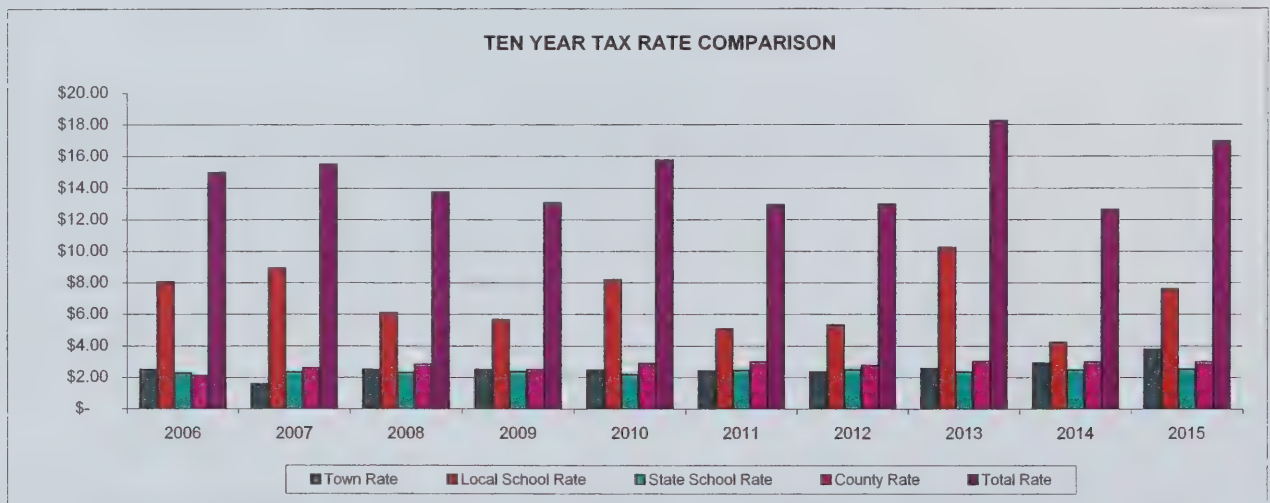
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$87,759,396	\$93,834,960
Total Assessment Valuation without Utilities	\$85,348,896	\$92,039,560

Village (MS-1V)

Description	Current Year
-------------	--------------

TEN YEAR TAX RATE COMPARISON 2006-2015

Year	Town Rate	Local School Rate	State School Rate	County Rate	Total Rate
2006	\$ 2.51	\$ 8.07	\$ 2.27	\$ 2.12	\$ 14.97
2007	\$ 1.60	\$ 8.94	\$ 2.33	\$ 2.63	\$ 15.50
2008	\$ 2.50	\$ 6.10	\$ 2.31	\$ 2.84	\$ 13.75
2009	\$ 2.51	\$ 5.67	\$ 2.38	\$ 2.53	\$ 13.09
2010	\$ 2.47	\$ 8.21	\$ 2.19	\$ 2.90	\$ 15.77
2011	\$ 2.41	\$ 5.09	\$ 2.45	\$ 3.00	\$ 12.95
2012	\$ 2.35	\$ 5.34	\$ 2.51	\$ 2.78	\$ 12.98
2013	\$ 2.59	\$ 10.25	\$ 2.35	\$ 3.05	\$ 18.24
2014	\$ 2.92	\$ 4.24	\$ 2.48	\$ 3.00	\$ 12.64
2015	\$ 3.79	\$ 7.63	\$ 2.54	\$ 3.00	\$ 16.96



MS -1 SUMMARY OF INVENTORY VALUATION 2015

Land Use	Acres	Land	Building	Other	Total
Residential	2162.68	\$ 31,166,400	\$ 48,079,900	\$ -	\$ 79,246,300
Commerical/Industrial	88.07	\$ 1,064,100	\$ 2,701,900	\$ -	\$ 3,766,000
Manufactured Housing	0	\$ -	\$ 1,629,900	\$ -	\$ 1,629,900
Current Use	20907.69	\$ 927,822	\$ -	\$ -	\$ 927,822
Utility-Elec	0	\$ -	\$ -	\$ 2,410,500	\$ 2,410,500
Exempt	765.6	\$ 5,127,500	\$ 4,446,600	\$ -	\$ 9,574,100

Total of Taxable Land and Buildings \$ 38,285,822 \$ 56,858,300 \$ 2,410,500 \$ 87,980,522
(does not include exempt figures)

SUMMARY OF ELDERLY EXEMPTIONS REPORT

NUMBER OF NEW APPLICANTS IN 2014

Number	Age	Exemption
0	65-74	\$ 10,000.00
0	75-79	\$ 20,000.00
0	80+	\$ 30,000.00

NUMBER OF APPLICANTS GRANTED ELDERLY EXEMPTIONS IN 2014

Number	Age	Total Exemptions
3	65-74	\$ 30,000.00
2	75-79	\$ 40,000.00
3	80+	\$ 90,000.00

TOTAL ELDERLY EXEMPTIONS \$ 160,000.00

SCHEDULE OF TOWN OWNED PROPERTIES

ASSESSED VALUES - EXEMPT

AS OF DECEMBER 31, 2015

MAP & LOT	LOCATION	ASSESSMENT
00A-062-000	OFF CASH STREET	\$ 52,100
00A-160-000	MORSE HOUSE	\$ 229,300
00A-383-000	TOWN HALL	\$ 306,100
00A-384-000	MUZZEY PARK	\$ 42,400
00A-385-000	SCHOOL	\$ 239,900
00A-386-000	TOWN GARAGE	\$ 102,000
00A-390-000	TRANSFER STATION	\$ 40,900
00A-577-000	LAND ON FOREHAND RD	\$ 46,400
007-384-00A	FOUR CORNERS CEMETERY	\$ 83,700
011-384-00B	PUTNAM CEMETERY	\$ 46,600
012-140-000	EAST VILLAGE CEMETERY	\$ 47,200
012-226-000	CASH STREET	\$ 5,500
012-409-000	WINTER HILL CEMETERY	\$ 49,600
012-499-000	EAST VILLAGE CEMETERY	\$ 63,400
012-608-000	CASH STREET	\$ 37,600
015-381-000	LAND ON BRIGHTON RD	\$ 4,200
016-395-000	ASA DAVIS CEMETERY	\$ 41,100
017-551-000	FLAT CEMETERY	\$ 100,300
018-075-000	RYDER CORNER RD	\$ 44,000
018-561-000	SOUTHBEACH DRIVE	\$ 73,300

BOARD OF SELECTMEN

2015 was a busy year for the Select Board. In addition to the purchase of a new plow truck, we reviewed bids for the purchase of a new police cruiser, dealt with fire response complaints from Newport, chose a new ambulance contract, initiated the building of a new town office, hired a new attorney, hired a new administrative assistant, appointed a new selectman, fended off the NH Attorney General, learned the State's new online budgeting system, and handled the usual array of complaints and requests. We consistently tried to spend as little money as possible and still provide the town's people the type of town they want.

Parts were fun, parts were burdensome. Hopefully we kept the town generally on the path that pleases most of the residents. Thanks to all those that helped.

2015 SELECT BOARD VOUCHER PAYMENTS

1/1/2015 through 12/31/2015

Subcategory	Total
<u>Expense Categories</u>	
2015 CROYDON SCHOOL PAYMENT	567,272.71
2015-2016 county tax	262,865.00
Highways & Streets : Highway Expenses	194,829.60
2015 WARRANT # 13 BLGD CRF	50,220.00
LIEN PAYMENT	43,468.17
General Government : Executive	38,172.98
Sanitation : Solid Waste Collection	38,152.69
2015 WARRANT #10	36,665.00
2015 POLICE WARRANT	35,671.71
2015 WARRANT #7	34,625.02
General Government : Personnel Administration	34,273.14
2015 WARRANT #12	30,091.00
2015 WARRANT # 3 CRF HWY	30,000.00
2015 WARRANT #5	22,700.52
2015 WARRANT # 9	21,500.00
General Government : Financial Administration	21,139.31
General Government : General Govt Buildings	21,078.22
Public Safety : Ambulance	13,748.00
Sanitation : Administration	13,311.66
Public Safety : N.L. dispatch	12,232.78
General Government : Legal Expenses	8,741.51
2015 WARRANT # 8	8,062.00
2015 WARRANT # 11	7,500.00
2015 WARRANT #6	7,500.00
General Government : Revaluation of Property	5,226.95
2015 WARRANT # CRF REVAL	5,000.00
Health : Health Agencies	3,237.40
Highways & Streets : Street Lighting	3,224.30
Sanitation : Sewage Coll & Dis & other	1,250.00
General Government : Planning & Zoning	1,120.19
General Government : Elections	840.25
Welfare : Administration & Direct Assistance	750.00
General Government : Cemeteries	200.00
Health : Administration	35.00
Total Expense Categories	1,574,705.11
Grand Total	(1,574,705.11)



December 22, 2015

Board of Selectmen
Town of Croydon
879 NH Route 10
Croydon, NH 03773

Dear Croydon Board of Selectman:

New London Hospital is pleased to extend a proposal to the Town of Croydon to offer ambulance services for the 2016 calendar year.

New London Hospital currently operates a fleet of three Paramedic Level ambulances. One is staffed 24hrs a day and the remaining two overlap from 6am to 10pm. This allows for three ambulances staffed during the historically higher volume time of the day. Additionally, we expect delivery of a fourth ambulance in January which will further allow for an increased coverage during the peak periods such as holiday weekends, storm coverage and other predictable times. We will be housing one ambulance and crew at the Sunapee Fire Department which will decrease response times to the western part of Sunapee, Newbury and Croydon. This increased staffing was in direct response to the termination of Newport's mutual aid to the surrounding communities and as of December 1st we are fully staffed for all shifts. This significant increase was absorbed partially by the existing towns and the formula used for your contribution is based on the same system.

The proposed cost for coverage for this service in 2016 will be \$29,446.

If you have any questions, please do not hesitate to contact me.

Sincerely yours,

Donald Griffin, CPA, CHFP
Chief Financial Officer
New London Hospital

Cc: Bruce P. King, President & CEO
Sally Patton, Chief Nursing Officer

Agreement

WITNESS this Agreement made this **1st** day of **January, 2016**, between the **TOWN OF NEWPORT**, a municipal corporation located in Sullivan County, New Hampshire, with a mailing address of 15 Sunapee Street, Newport, NH 03773 (hereinafter referred to as *Provider*), and the **TOWN OF CROYDON**, a municipal corporation located in Sullivan County, New Hampshire, (hereinafter referred to as *Subscriber*).

WHEREAS, the *Subscriber* is desirous of ensuring that emergency ambulance services as available to persons within the *Subscriber's* town boundaries, regardless of their ability to pay; and,

WHEREAS, it is the express intent of *Subscriber* that its payment to *Provider*, as set forth herein, shall be the provision of emergency ambulance services and shall not be construed as extending to the provision of ambulance transport services which are of a non-emergency nature;

NOW THEREFORE, in consideration of the mutual promises hereinafter contained, the parties agree as follows:

1. *Provider* shall furnish and maintain, at its garage in the Town of Newport, two (2) ambulances, furnished, equipped and licensed as emergency transport vehicles, staffed by qualified personnel, trained in accordance with the regulations prescribed by the State of New Hampshire. Said ambulances shall be staffed by not less than two (2) licensed attendants per ambulance, who shall be dispatched by the Newport Police Department, or other 24 hour professional dispatch service, by voice page.
2. In the event *Provider's* ambulance is unavailable to respond, due to prior commitment; repairs in progress; or for any other reason; *Provider* shall contact the closest available ambulance service for coverage for the subscriber's community. Any additional costs associated with response by an ambulance service other than the *Provider* shall be the responsibility of the *Subscriber*. As provided for under RSA 153-A:19, there shall be no liability imposed by law on the *Provider* or its personnel for failure to respond to or respond reasonably for the purpose of rendering aid under this agreement.
3. *Subscriber* shall be responsible for providing all non-medical assistance, such as lift assistance, to the ambulance personnel while they are providing services under this agreement. *Provider* will only supply non-

medical services for the *Subscriber* while supplementing existing forces of the *Subscriber* community through mutual aid services. *Provider* reserves the right to bill *Subscriber* for non-medical assistance that is not considered mutual aid services, and *Subscriber* agrees to pay such billed amount within 30 days.

4. In the event, during the term of this Agreement, regulations prescribed by the State of New Hampshire shall require additional equipment and/or training of personnel, such equipment and/or training shall be purchased by *Provider* as it own expense.
5. During the term of this Agreement, *Provider* shall supply or otherwise make available emergency ambulance transport to persons within the **TOWN OF CROYDON**, regardless of their ability to pay *Provider* its usual and customary fee therefore, to Valley Regional Hospital in Claremont, NH; New London Hospital in New London, NH; or Dartmouth Hitchcock Medical Center in Lebanon, NH.
6. The term of this Agreement shall be twelve (12) months commencing on January 1, 2016 and terminating on December 31, 2016.
7. For the term of this Agreement, *Subscriber* agrees to pay to *Provider* the sum of *Forty-Three Thousand Four Hundred and Fifty-Four Dollars (\$43,454.00)* payable in a single installment for the full amount, no later than December 31, 2016.

IN WITNESS THEREOF, the **TOWN OF CROYDON**, by its authorized representative, and the **TOWN OF NEWPORT**, by its Town Manager, Shane P. O'Keefe, affix their signatures hereto, on the day and the year first above written.

Witness

for the Town of Croydon, NH

Witness

Shane P. O'Keefe, Town Manager
Town of Newport, NH

2015 Deposits

REPORT OF TOWN CLERK TO TREASURER

MOTOR VEHICLES	<u>\$151,810.76</u>
COPIES, LABELS, ETC.	<u>\$49.50</u>
POLE LICENSES	<u>\$30.00</u>
DOG LICENSES	<u>\$1,729.50</u>
VITAL RECORDS	<u>\$270.00</u>
FILING/RECORDING FEES	<u>\$0.00</u>
UCC FILINGS	<u>\$45.00</u>
TRANSFER COUPONS	<u>\$7,437.00</u>
TRANSFER DECALS	<u>\$223.00</u>
LATE/CIVIL FORFEITURE	<u>\$425.00</u>
SOLD CHECKLIST	<u>\$300.00</u>
BOUNCED CHECK FEE	<u>\$56.00</u>
TOTAL DEPOSIT	<u><u>\$162,375.76</u></u>

DATE December 31, 2015

TOWN CLERK Charleen Little

TAX COLLECTOR'S REPORTFor the Municipality of CROYDON Year Ending 12/31/2015**DEBITS**

Uncollected Taxes		Levy For Year of this Report	PRIOR LEVIES		
Beginning of Fiscal Year	Account		2014	2013	2012+
Property Taxes	#3110	xxxxxx	\$ 59,826.22	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance		(\$ 1,911.06)			

Taxes Committed This Year	Account	Levy For Year of this Report	2014
Property Taxes	#3110	\$ 1,474,661.66	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 7,170.00	\$ 0.00
Yield Taxes	#3185	\$ 32,252.32	\$ 0.00
Excavation Tax	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

Overpayment Refunds		Levy For Year of this Report	2014	2013	2012+
Property Taxes	#3110	\$ 0.00			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax	#3187				
Interest and Penalties on Delinquent Taxes	#3190	\$ 975.72	\$ 4,397.59	\$ 0.00	\$ 0.00
Interest and Penalties on Resident Taxes	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Total Debits	\$ 1,513,148.64	\$ 64,223.81	\$ 0.00	\$ 0.00
---------------------	------------------------	---------------------	----------------	----------------

TAX COLLECTOR'S REPORTFor the Municipality of CROYDON Year Ending 12/31/2015**CREDITS***Includes \$68.10 from "This Year's New Credits"**-Includes (\$1,911.06) from "Prior Years' Overpayments Assigned"*

Remitted to Treasurer	Levy For Year of this Report	PRIOR LEVIES		
		2014	2013	2012+
Property Taxes	\$ 1,368,719.72	\$ 19,235.61	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 32,252.32	\$ 0.00	\$ 0.00	\$ 0.00
Interest (Include Lien Conversion)	\$ 975.72	\$ 3,405.59	\$ 0.00	\$ 0.00
Penalties	\$ 0.00	\$ 992.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Conversion To Lien (Principal only)	\$ 0.00	\$ 40,071.11	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Abatements Made	Levy For Year of this Report	2014	2013	2012+
Property Taxes	\$ 50.00	\$ 519.50	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Current Levy Deeded	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Uncollected Taxes - End of Year #1080	Levy For Year of this Report	2014	2013	2012+
Property Taxes	\$ 104,048.98	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 7,170.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance	(\$ 68.10)	\$ 0.00	\$ 0.00	\$ 0.00

Total Credits	\$ 1,513,148.64	\$ 64,223.81	\$ 0.00	\$ 0.00
----------------------	------------------------	---------------------	----------------	----------------

TAX COLLECTOR'S REPORTFor the Municipality of CROYDON Year Ending 12/31/2015**SUMMARY OF DEBITS**

	Last Year's Levy	PRIOR LEVIES		
		2014	2013	2012+
Unredeemed Liens Balance - Beginning of Fiscal Year		\$ 0.00	\$ 50,428.51	\$ 22,973.03
Liens Executed During Fiscal Year	\$ 0.00	\$ 43,468.17	\$ 0.00	\$ 0.00
Interest & Costs Collected (After Lien Execution)	\$ 0.00	\$ 829.74	\$ 7,195.06	\$ 8,457.43

Total Debits	\$ 0.00	\$ 44,297.91	\$ 57,623.57	\$ 31,430.46
---------------------	----------------	---------------------	---------------------	---------------------

SUMMARY OF CREDITS

	Last Year's Levy	PRIOR LEVIES		
		2014	2013	2012+
Redemptions	\$ 0.00	\$ 9,461.56	\$ 12,743.96	\$ 22,973.03
Interest & Costs Collected #3190 (After Lien Execution)	\$ 0.00	\$ 829.74	\$ 7,195.06	\$ 8,457.43
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of Fiscal Year #1110	\$ 0.00	\$ 34,006.61	\$ 37,684.55	\$ 0.00

Total Credits	\$ 0.00	\$ 44,297.91	\$ 57,623.57	\$ 31,430.46
----------------------	----------------	---------------------	---------------------	---------------------

Summary of Elderly Liens	Last Year's Levy	2014	2013	2012+
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Interests & Costs Collected	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Elderly Lien Debits:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Redemptions	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Interests & Costs Collected	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Elderly Lien Credits:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Charles Liale
Tax Collector

TREASURER REPORT

Balance January 1, 2015	\$ 266,113.29
Total Deposits	1,856,732.74
-Payments	1,574,850.51
-Two checks Insufficient funds	415.50
-one deposit incorrect	15.00
Balance December 31, 2015	\$ 547,565.02

RECEIPTS:

SELECTBOARD:

Variances	\$ 75.00
Fines & Court Fees	125.00
Pistol Permits	350.00
Building Permits	105.00
Highway Block Grant	35,936.32
Reimbursements	3,212.31
Transfer Station	1,984.39
Sor Fees/Accident Reports	537.18
YMCA	5,000.00
Trustee of Trust Funds (Harry Van Santford Bequest)	50,294.46
Hall Rentals	325.00
Room & Meals Tax	36,595.70
Sub-division Merger	16.49
Burial Lots	450.00
Suppression	76.17

TOTAL	\$ 135,083.02
-------	---------------

TOWN CLERK:

Motor Vehicle Permits	\$ 151,826.26
Copies / Labels	49.50
Pole Licenses	30.00
Dog Licenses	1,729.50
Vital Records	270.00
UCC Filings	60.00
Transfer Coupons	7,437.00
Transfer Decals	223.00

Civil Forfeiture	425.00
Sold Checklist	300.00
Bounced check fee	56.00

TOTAL	\$ 162,406.26
Minus one check insufficient funds	15.50
Minus one incorrect deposit	15.00
TOTAL	\$ 162,375.76

TAX COLLECTOR

Total taxes	\$ 1,527,712.85
-------------	-----------------

TOWN TREASURER:

Balance January 1, 2015	\$ 266,113.29
Tax Collector	1,527,712.85
Town Clerk	162,406.26
Selectboard	135,083.02
Interest	26.59
Insurance	2,429.02
Trustee of Trust Funds	29,000.00
+ Two checks returned	75.00

TOTAL	\$ 2,122,846.03
-------	-----------------

Minus Payments	1,574,850.51
Minus two checks (insufficient funds)	415.50
Minus one incorrect deposit	15.00

BALANCE DECEMBER 31, 2015	\$ 547,565.02
---------------------------	---------------

TOWN EMPLOYEES

NAME	WAGES	SOC.SEC.	MED.	W.TAX	NET
Brittner, Erica	\$ 60.00	3.72	.87	0	55.41
Car,Kymberly K.	946.75	58.70	13.73	0	874.32
Clarke, Amy	5,071.63	314.48	73.56	170.00	4,513.59
Cunningham,Steven	1,320.00	81.84	19.14	63.00	1,156.02
Davis, Carl	6,811.28	422.30	98.79	504.00	5,786.19
Dombroski, Carl E.	30,731.74	1,905.39	445.60	2,457.00	25,923.75
Flitton, Carol	375.50	23.28	5.45	10.00	336.77
Gross, Richard	7,800.00	483.61	113.13	884.00	6,319.26
Harding, Barbara	630.00	39.06	9.24	0	581.70
Hooley, David A.	38,321.39	2,375.92	555.63	3,054.00	32,335.84
Harding, James	1,320.00	81.84	19.14	35.00	1,184.02
Hedrington, Gayle	60.00	0	0	0	60.00
Howard, Thomas J.	880.00	54.56	12.76	23.00	789.68
Kresse, Barbara	50.00	0	0	0	50.00
Lee, Richard G.	29,584.22	1,834.22	428.93	3,564.00	23,757.07
Leslie, Ronald A.	490.00	27.28	6.38	0	456.34
Little, Charleen	20,636.64	1,279.46	299.26	1,680.00	17,377.92
Little, Edward	195.00	12.09	2.83	0	180.08
Michel, Janice	50.00	0	0	0	50.00
Michel, Steven	50.00	0	0	0	50.00
McGuire, Brenda	6,196.32	384.20	89.86	0	5,722.26
Nelson, Angela	200.00	12.40	2.90	0	184.70
Newcomb, Harry P.	152.43	9.45	2.21	0	140.77
Newcomb, Marie A.	6,197.77	384.25	89.88	423.00	5,300.64
Rawls, E. Lawrence	60.00	0	0	0	60.00
TOTAL	\$ 158,190.67	9,788.05	2,289.29	12,867.00	133,246.33

2015 Bookkeeper's Report

The interest rates for CDs are slowly rising. The market is in an extreme flux right now so it is hard to predict whether interest rates will rise, fall or stay steady over the next 12 months. This directly affects the amount of money available for the town to spend. The stock market had another good year until the very end. We are down 1.23% this year.

Approximately 30% of the Sawyer Fund was allocated to the stock market (\$352,000). Its value as of 12/31/2015 was \$626,794.95, an increase of \$274,794.95 since the original purchases. This is money that may not be spent, but increases the overall value of our portfolio.

Dividends, which may be spent, from the stock market mutual funds were a large portion of our income and will continue to be until interest rates rise further.

2015 Financial Summary Sawyer Fund

Income to Prime Money Market

Interest	\$3,185.62
Dividends	\$485.43
Total Income	\$3,671.05

2014 Balance Forward	\$23,237.32
Transfer to Treasury	\$0.00
2015 Income	\$3,671.05
Total Available Balance	\$26,908.37

Income to Treasury Money Market

Stock Dividends	\$9,539.27
Money Market Dividends	\$1.60
Total Income	\$9,540.87

2014 Balance Forward	\$7,731.74
Transfers from Prime	\$0.00
Warrant Articles	(\$7,500.00)
2015 Income	\$9,540.87
Total Available Balance	\$9,772.61

Combined Total of Accounts Available for Expenditures

Prime MM	\$26,908.37
Treasury MM	\$9,772.61
Income invested in CD's	\$448.01
Total Available Balance	\$37,128.99

Estimated 2016 Income

CD Interest	\$3,700.00
Stock Dividends	\$9,500.00
Total	\$13,200.00

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

\$2,106,208.20

Please insert the total of **ALL** funds here

Town/City Of: Croydon, NH For Year Ended: December, 2015

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Angela Nelson

Barbara A. Kresse

Signed by the Trustees of Trust Funds
on this date

STEVEN L. MICHEL

Print and sign

1. **INVESTMENT POLICY** - RSA 31:32 requires the trustees to adopt an investment policy and review and confirm this policy at least
2. **PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:38-a enables you to have a professional banking or
Attributable expenses may be charged against the trust funds involved, however, please be advised the fees can be taken from income
3. **WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division.
4. **FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained
5. **CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA
6. **WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See

FOR DRA USE ONLY

State of New Hampshire
Department of Revenue Administration
Municipal Finance Bureau
PO Box 487, Concord, NH 03302-0487
(603) 271-3397

REPORT OF THE TRUST FUNDS OF THE TOWN OF CROYDON, NH ON DECEMBER 31, 2015

MS-9

DATE CREATED	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL			BALANCE BEGINNING YEAR	BALANCE END OF YEAR	INCOME %	*ACCUMULATED INCOME		BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
					PURCHASES/ NEW FUNDS	CAPITAL GAINS/LOSS FROM SALES	WITHDRAWN				YEARS INCOME AMOUNT/ TRANSFERRED	EXPENDED/ WITHDRAW N		
1928	Albert Parlin	Croydon Flat Church CD	CD		\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00		\$35.01	\$0.00	\$52.52	\$10,052.52
1951	Clinton Barton	E. VII. Church CD	CD		\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00		\$7.00	\$0.00	\$10.50	\$2,010.50
1995	Chworowsky Fund	Pinnacle/Flat Cam CD	CD		\$0.00	\$0.00	\$0.00	\$3,470.00	\$3,470.00		\$21.34	\$0.00	\$2,656.38	\$6,126.38
2002	Or/Eleanor Barton	Burial Lot Care	CD		\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		\$2.24	\$0.00	\$143.45	\$643.45
1804	School fund	School Maint.	Common 1- CD	1.62%	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	1.62%	\$1.26	\$0.00	\$666.94	\$816.94
1903	Asa Davis	AD Cemetery	Common 1- CD	1.62%	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	1.62%	\$1.26	\$0.00	\$233.22	\$383.22
1911	Gliman Whipple	Burial Lot Care	Common 1- CD	2.16%	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	2.16%	\$1.68	\$0.00	\$423.47	\$623.47
1913	Harrah Stevens	Burial Lot Care	Common 1- CD	1.08%	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	1.08%	\$0.84	\$0.00	\$105.28	\$205.28
1917	Kate Clerk	Burial Lot Care	Common 1- CD	1.08%	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	1.08%	\$0.84	\$0.00	\$94.43	\$194.43
1920	Baldwin Humphrey	Burial Lot Care	Common 1- CD	1.08%	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	1.08%	\$0.84	\$0.00	\$128.28	\$228.28
1924	Harriet Cooper	Burial Lot Care	Common 1- CD	1.08%	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	1.08%	\$0.84	\$0.00	\$160.41	\$260.41
1928	Almon Coon	Burial Lot Care	Common 1- CD	1.08%	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	1.08%	\$0.84	\$0.00	\$160.41	\$260.41
1930	Hillard Sanborn	Burial Lot Care	Common 1- CD	5.39%	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	5.39%	\$4.21	\$0.00	\$959.10	\$1,459.10
1941	Louisa Bailey	Burial Lot Care	Common 1- CD	0.81%	\$0.00	\$0.00	\$0.00	\$75.00	\$75.00	0.81%	\$0.63	\$0.00	\$187.19	\$287.19
1950	Albert Barton	Burial Lot Care	Common 1- CD	2.16%	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	2.16%	\$1.68	\$0.00	\$432.55	\$632.55
1960	John A. Barton	Burial Lot Care	Common 1- CD	1.08%	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	1.08%	\$0.84	\$0.00	\$160.41	\$260.41
1968	Ornn Pillsbury	Burial Lot Care	Common 1- CD	2.16%	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	2.16%	\$1.68	\$0.00	\$286.46	\$486.46
1969	Walter Nelson	C.F. Cemetery	Common 1- CD	53.91%	\$0.00	\$0.00	\$0.00	\$5,719.67	\$5,719.67	53.91%	\$42.10	\$0.00	\$5,761.78	\$10,761.78
1973	Louis Holbitter 2 lots	Burial Lot Care	Common 1- CD	1.08%	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	1.08%	\$0.84	\$0.00	\$141.70	\$241.70
1976	Bain/Kidder	Burial Lot Care	Common 1- CD	5.39%	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	5.39%	\$4.21	\$0.00	\$1,418.68	\$1,918.68
1983	Joshua Dunbar	Burial Lot Care	Common 1- CD	1.08%	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	1.08%	\$0.84	\$0.00	\$992.32	\$1,492.32
1995	Jane Chworowsky	Burial Lot Care	Common 1- CD	10.78%	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	10.78%	\$8.42	\$0.00	\$1,024.61	\$2,024.61
			SUBTOTAL	100%	\$9,275.00	\$0.00	\$0.00	\$9,275.00	\$9,275.00	100%	\$78.10	\$0.00	\$13,144.97	\$22,419.97
2000	Henry J. Sawyer	Cemeteries/Town	American Express Centurion		\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00		\$0.00	\$0.00	\$0.00	\$250,000.00
			Bank Hapoalim BM New York		\$249,551.99	\$0.00	\$0.00	\$249,551.99	\$249,551.99		\$0.00	\$0.00	\$448.01	\$250,000.00
			Goldman Sachs Bank		\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00		\$0.00	\$0.00	\$0.00	\$250,000.00
			Comerity Capital Bank		\$74,000.00	\$0.00	\$0.00	\$74,000.00	\$74,000.00		\$0.00	\$0.00	\$0.00	\$74,000.00
			MONEY MKT -PRIME		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,671.05	\$0.00	\$26,908.37	\$26,908.37
			VAN. MMK TREASURY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$9,540.87	\$7,500.00	\$9,772.61	\$9,772.61
			VANGUARD 500		\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$117,500.00		\$0.00	\$0.00	\$0.00	\$117,500.00
			VANGUARD MIDCAP		\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$117,500.00		\$0.00	\$0.00	\$0.00	\$117,500.00
			VANGUARD PRIMECAP		\$119,402.33	\$0.00	\$0.00	\$119,402.33	\$119,402.33		\$0.00	\$0.00	\$0.00	\$119,402.33
			SUBTOTAL		\$1,177,954.32	\$0.00	\$0.00	\$1,177,954.32	\$1,177,954.32		\$13,211.92	\$7,500.00	\$37,128.99	\$1,215,083.31
2004	William Ruger Fund	Cemeteries	GE CAP RETAIL BANK		\$47,877.82	\$0.00	\$0.00	\$47,877.82	\$47,877.82		\$1,860.53	\$0.00	\$2,122.18	\$50,000.00
			Money Mkt-Prime		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$125.22	\$1,860.53	\$161.29	\$51,161.29
			MONEY MKT-Treasury		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$51,161.29
			SUBTOTAL		\$47,877.82	\$0.00	\$0.00	\$47,877.82	\$47,877.82		\$1,985.75	\$1,860.53	\$2,283.47	\$50,161.29
			CHARITABLE TRUST SUBTOTAL		\$1,251,077.14	\$0.00	\$0.00	\$1,251,077.14	\$1,251,077.14		\$15,341.36	\$9,360.53	\$55,419.28	\$1,306,496.42

REPORT OF THE TRUST FUNDS OF THE TOWN OF CROYDON, NH ON DECEMBER 31, 2015

MS-9

DATE CREATED	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL			BALANCE BEGINNING YEAR	*ACCUMULATED INCOME			BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
					PURCHASES/ NEW FUNDS	CAPITAL GAINS/LOSS FROM SALES	WITHDRAWN		INCOME %	YEAR'S INCOME AMOUNT/ TRANSFERRED	EXPENDED/ WITHDRAW N		
1971	Cemeteries CRF	Cemeteries	CD		\$6,148.47	\$0.00	\$0.00	\$6,148.47	2,035.45	\$28.61	\$0.00	\$2,064.06	\$8,212.53
1983	School Transport. CRF	School Transport.	CD		\$84,968.54	\$0.00	\$0.00	\$84,968.54	9,337.34	\$329.65	\$0.00	\$9,666.99	\$94,635.53
1988	Special Ed CRF	Special Ed	CD		\$100,789.37	\$0.00	\$0.00	\$100,789.37	112.50	\$320.38	\$0.00	\$432.88	\$151,222.25
1993	Town Revaluation CRF	Town Revaluation	CD		\$35,943.14	\$0.00	\$0.00	\$35,943.14	786.67	\$76.70	\$0.00	\$40.16	\$20,306.51
1999	School Bldgs. CRF	School Bldgs.	CD		\$18,580.53	\$0.00	\$0.00	\$18,580.53	1,813.04	\$40.26	\$0.00	\$1,853.30	\$20,433.83
2008	Town Office Bldg CRF	Office Bldg.	CD		\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$1,546.23	\$178.02	\$0.00	\$1,724.25	\$81,944.25
2009	Tuition Reserve CRF	General Tuition	CD		\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$1,157.32	\$102.61	\$0.00	\$1,259.93	\$34,259.93
2014	Van Sanford Fund	Public Use	CD		\$50,219.70	\$0.00	\$0.00	\$50,219.70	\$37.58	\$37.18	\$74.76	\$0.00	\$0.00
2015	Van Sanford Fund - School	Public Use	CD		\$12,554.93	\$0.00	\$0.00	\$12,554.93	\$0.00	\$3.10	\$0.00	\$3.10	\$12,558.03
1950	Highway CAP. RES. FUND	Highway Equip.	CD		\$70,675.79	\$0.00	\$0.00	\$70,675.79	\$4,440.84	\$269.81	\$0.00	\$4,710.65	\$105,384.44
	CAPITAL RESERVE TOTAL				\$430,323.54	\$147,774.93	\$0.00	\$507,201.98	\$21,266.97	\$1,386.32	\$897.97	\$21,755.32	\$528,957.30
	GRAND TOTAL				\$1,681,400.68	\$147,774.93	\$0.00	\$1,758,279.12	\$70,705.42	\$16,727.68	\$10,258.50	\$77,174.60	\$1,835,453.72


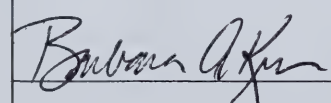

REPORT OF THE TRUST FUNDS OF THE TOWN OF CROYDON, NH - YEAR ENDING ON DECEMBER 31, 2015						
MS-9						
PRINCIPAL ONLY						
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BEGINNING OF YEAR FAIR VALUE	UNREALIZED CAPITAL GAINS	END OF YEAR FAIR VALUE
Charitable Trusts						
2000	Henry J. Sawyer Memorial Fund	Cemeteries/Town	American Express Centurion	\$250,012.50	(\$762.50)	\$249,250.00
			Bank Hapoalim BM New York	\$249,965.00	(\$10.00)	\$249,955.00
			Goldman Sachs Bank	\$249,947.50	(\$697.50)	\$249,250.00
			Cornetity Capital Bank	\$73,743.96	\$247.90	\$73,991.86
			VANGUARD 500	\$182,044.69	(\$1,351.74)	\$180,692.95
			VANGUARD MIDCAP	\$218,376.15	(\$6,067.20)	\$212,308.95
			VANGUARD PRIMECAP	\$234,193.66	(\$400.61)	\$233,793.05
			SUBTOTAL	\$1,458,283.46	(\$9,041.65)	\$1,449,241.81
2004	Wm. Ruger Fund	Cemeteries	GE CAP RETAIL BANK	\$50,000.00	(\$85.00)	\$49,915.00
			SUBTOTAL	\$50,000.00	(\$85.00)	\$49,915.00
			TOTALS	\$1,508,283.46	(\$9,126.65)	\$1,499,156.81

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

Town/City Of: **CROYDON, NH** For Year Ended: **12/31/2015**

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

 Angela Nelson
Signed by the Trustees of Trust Funds
on this date
 Barbara A. KRESSE
 Steven L. MICHAEL
Print and sign

REMINDERS FOR TRUSTEES

1. **SIGNATURES** - Print and sign on lines provided above.
2. **INVESTMENT POLICY** - RSA 31:32 requires the trustees to adopt an investment policy and review and confirm this policy at least annually.
3. **PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:38-a enables you to have a professional bank or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust funds involved, however, please be advised the fees can be taken from income only and not from principal.
4. **WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. <http://www.state.nh.us/nhdoj/CHARITABLE/char.html>
5. **FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
6. **CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
7. **WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school/ financial reports.

FOR DRA USE ONLY

State of New Hampshire
Department of Revenue Administration
Municipal SERVICES DIVISION
PO Box 487, Concord, NH 03302-0487
(603) 271-3397

MS-9
Rev. 08/05

REPORT OF THE TRUST FUNDS OF THE TOWN OF CROYDON, N.H. FOR YEAR ENDING ON DECEMBER 31, 2015

MS-10

		HOW INVESTED					***PRINCIPAL ***					INCOME					GRAND TOTAL	
		DESCRIPTION OF INVESTMENT					ADDITIONS											
NUMBER OF SHARES		NAME OF BANKS, STOCKS, BONDS	BALANCE BEGINNING YEAR	PURCHASES	CASH CAPITAL GAINS	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR					
COMMON INVESTMENTS #1																		
1		Lake Sunapee Bank CD #1000146160	\$9,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,275.00	\$13,066.87	\$78.10	\$0.00	\$13,144.97	\$22,419.97					
TOTAL																		

	REPORT OF THE TRUST FUNDS OF THE TOWN OF CROYDON, NH		
	YEAR ENDING ON DECEMBER 31, 2015		
	MS-10		
	PRINCIPAL ONLY		
	Beg. Of Year Fair Value	Unrealized Capital Gains	End of Year Fair Value
	\$9,275.00	\$0.00	\$9,275.00
TOTAL	\$9,275.00	\$0.00	\$9,275.00

TOWN INFORMATION

SELECTBOARD

JAMES HARDING 863-6338
STEVE CUNNINGHAM 763-4359
THOMAS HOWARD 863-8434
email: selectboardcroydon@hotmail.com
phone: 863-7830 fax: 863-2601

879 NH RTE 10

Croydon, NH 03773

Meet every OTHER Tuesday night at 7:00pm

TOWN CLERK/TAX COLLECTOR

CHARLEEN LITTLE
Phone: 863-7830 Fax: 863-2601
email: croydon@myfairpoint.net
879 NH RTE 10

Croydon, NH 03773

Monday-Tuesday 12:00-6:00

Wednesday-Thursday 9:00-7:00

ZONING BOARD

Vacant-Chair
Steve Brock
Vacant-Secretary
Julie Quimby
James Peschke
Chris Gardner
Judy Cunningham-Alternate
Meets by appointment only
Phone: 863-7830 Fax: 863-2601
879 NH RTE 10
Croydon, NH 03773

PLANNING BOARD

Philip Maheu-Chair
Willis Ballou-Secretary
James Harding
E. Lawrence Rawls
Joe Marko, Jr.
Meets the 1ST WEDNESDAY
of each Month at 7:00 pm
Phone: 863-7830 Fax: 863-2601
879 NH RTE 10
Croydon, NH 03773
To make Appointments
please call Willis Ballou 863-9062

ROAD AGENT

Dave Hooley
Phone: 863-4849
879 NH RTE 10
Croydon, NH 03773

TRANSFER STATION

Carl Davis / Amy Clarke
Sawyer Meadow Road
Saturday-8:00-12:00

Sunday-12:00-4:00

Summer Hours start in May
Call Town Office for date
Phone 863-7830

HEALTH OFFICER

Janice Michel
Phone: 863-2379 Fax: 863-2601

CROYDON SCHOOL

Phone: 863-2080
SAU Phone: 863-3540

CROYDON SCHOOLBOARD

James Peschke

Jody Underwood
Angie Beaulieu

POLICE

CHIEF Richard Lee
Phone: 863-5115
Dispatch: 863-5116

EMERGENCY 911

FIRE DEPARTMENT

Emergency: 911
Phone: 863-6916

BURN PERMITS

Harry Newcomb-Fire Warden
863-3090

CROYDON POLICE DEPARTMENT REPORT FOR THE YEAR 2015

The call numbers for 2015 were down from 2014 to 512. I continued to have cases before the Newport District Court, winning all of the cases for 2015, and I have had no cases before the Sullivan County Superior Court.

The number of motor vehicle stops were up by 50 and the number of summonses were almost double. The number of motor vehicle accidents were slightly down this year from 2014.

I am continuing to deal with unlicensed dogs and dog with no valid rabies certificates, having taken more than 50 individual complaints against dogs to court this year. **Please license your dogs.** It is a simple thing to do and will only cost you at the most \$ 9.00 per dog, as opposed to hundreds of dollars in fines and then you still have to license your dog.

The police vehicle will need extensive body work and would cost in excess of \$ 4000.00 to repair the rust problem. It is time for a new vehicle. Consider, it is the oldest police vehicle still in service in Sullivan County. The beginning mileage for 2015 was 106917 and the ending mileage was 117528, having driven 10611 miles this year. I will be researching a new company for fuel savings, this company having fuel available for an estimated \$ 1.59 per gallon.

I continued the Lunch With the Chief program with the Croydon Village School and it is still very successful, as the students take to the concepts of the classes taught very well. This program will continue in 2016. Some of the classes are bicycle safety, school bus safety, firearm safety, stranger danger, the police officer and his uniform, the police vehicle and it's equipment, and questions and answers.

New London Dispatch is still our dispatch center, as their price is very low compared to other dispatch centers. The dispatch center is in a constant state of upgrading, receiving grants for the equipment they are installing. I have no complaints with the dispatch services.

Again, as requested in the past, please do not hesitate to contact me, either directly or through New London Dispatch when you have a question or a problem. Call right away. Don't wait minutes, hours, days or longer. If what you are observing or something you have heard does not sound right, call. If it was not right, I can look into the matter sooner and hopefully resolve the issue. If what you saw or heard turned out to be nothing, then no harm done. No matter is too small for us to discuss or for me to respond to.

The old Croydon cell phone number will no longer be in service, as indicated in the budget. The phone that belonged to Croydon was too old and batteries were not available. I have been using another cell phone for a few years now and batteries are not available for that cell phone either. The new cell phone number that I can be reached at is 603-359-2140. This cell phone will accept text messages if that is how you wish to communicate.

Abandoned Vehicle	1	Motor Vehicle Complaint	14
Accident	17	Motor Vehicle Stops	205
Alarm	16	Warnings	97
Animal Complaint	12	Summonses	113
Arrest	1	Arrest	1
Assault	2	NCIC Checks	4
Assist Other Agencies	15	Neglect	0
Attempted Suicide	0	Noise Complaint	0
Be on The Lookout For	1	OHRV Accident	0
Burglary	2	OHRV Complaint	3
Burn Permit	4	Open Door/Open Window	0
Civil Matters	17	Paperwork Served	7
Criminal Mischief	7	Parking Complaint	2
Criminal Threatening	0	Pistol Permit	31
Criminal Trespass	4	Police Information	12
Death Notification	0	Property Check	4
Disorderly Conduct	7	Public Assist	0
Disabled Vehicle	0	Road Hazard	5
Dog Complaint	24	Reckless Conduct	0
Domestic Dispute	8	Repossession	2
Fatal Accident	0	Runaway	0
Driving While Intoxicated	0	Second Degree Assault	0
Finger Print for Employment	1	Sexual Assault	0
Fire Call	8	Sex Offender Registration	2
Forgery	0	Shots Fired	2
Found Property	2	Stalking	0
Fraud	4	Suicide	0
Fugitive from Justice	0	Suspicious Person/Vehicle	20
Harassment	3	Theft	10
Illegal Burn	1	Truancy	0
Issuing Bad Checks	1	Unattended Death	1
Juvenile Complaint	0	Unwanted Person	2
Kidnapping	0	Welfare Check	3
Landlord/Tenant Dispute	0	Wires/Trees Down	16
Littering	0	911 Hang Up	3
Liquor Law Violation	1	Vehicle Off the Road	8
Lost Property	1	Violation of Protective Order	0
Medical Call	32	Vin. Verification	9
Missing Person	1		
Motorist Assist	2		

CROYDON POLICE DEPARTMENT BUDGET FOR 2016

WAGES	\$ 30232.80
CRUISER MAINTENANCE	\$ 4000.00
CRUISER FUEL	\$ 3000.00
UNIFORM CLEANING/REPAIR	\$ 50.00
P.O. BOX RENTAL	\$ 85.00
RADAR CERTIFICATION	\$ 85.00
R.S.A. BOOKS	\$ 20.00
OFFICE SUPPLIES	\$ 650.00
POSTAGE	\$ 65.00
COMPUTER UPGRADES	\$ 200.00
TELEPHONE	\$ 1150.00
POLICE EQUIPMENT/TRAINING	\$ 350.00
NESPIN MEMBERSHIP	\$ 100.00
AMMUNITION	\$ 300.00
Total	\$ 36787.80

Thank you again for allowing me to serve you in 2015 and I am looking forward to doing so again in 2016.

You can reach my office at 603-863-5115, through New London Dispatch at 603-863-5116, my cell phone at 603-359-2140, or my e-mail, yathink@nhvt.net , or at home at 603-863-6527. If you call my office and leave a message and have not been called back in a reasonable amount of time, please call dispatch, they can find me where ever I may be, on or off duty.

Respectfully submitted,
Richard G. Lee
Chief of Police

Town of Croydon

Report of the Road Agent

2015

I would like to start out by thanking Carl Dombroski for all his help and the residents of Croydon for all their support this past year. The winter started out not bad then about mid January everything went down hill from there. It was storm after storm and we began to wonder if was going to end but of course it did. Last winter season we brought in 2031 tons of sand, and 355 tons of salt. We went through 226 tons of sand at the resident's sand shed on Cash Street. Mud season wasn't the best we have had. We had three different hills in town that got very bad. We were able to truck a lot of the stone in ourselves but there were a few times we had to go outside of town for help. We went through 1051 tons of stone and used 3/4, 1 1/2 and 3" stone all from 3/26/15 – 5/4/15.

During the summer we did the routine road maintenance. We added a little gravel to most of the roads. We paved the remainder of Bouldervale Road to Rt10, also a good section of Croydon Brook Road We also cut the shoulders down by Central Station Road to stop the ponding of water in that area. We also did a small section on Brighton Road to raise the shoulder of the road. Mid summer we received the new truck. Thanks to all who supported this warrant article, the truck came out great and should serve the town for many years to come with proper maintenance.

As most of you know by now I have left the position as Road Agent. This was a very hard decision to make. I started on the Zoning Board in 1994 then ran for Selectmen and held that position for a little over 14 years before taking the job as Road Agent. I would like to express my gratitude and thank all the residents of Croydon for all the support over the last 22 years. As to things that will be completed in 2016 I leave that up to my replacement.

Things at the transfer station have been going well. We appreciate Carl (Speedy) and Amy for their hard work at the transfer station this year. Prices for recycled goods were down this year although we still made some money. The scrap metal, aluminum cans, car batteries, and scrap wire brought in a total of \$2,993.48. Then, if you take out the cost of getting rid of the tires, glass, and Freon units of \$1,645.50 that left us with revenue of \$1,347.98. Lets keep up the good work.

On the next page you will find a break down of the Highway Budget for 2016.

David Hooley
Road Agent



Town of Croydon Highway Dept. Budget 2016

Line Item	2016 Budget
Wages (Net)	\$69,070.00
Winter Sand	\$15,000.00
Road Salt	\$17,000.00
Diesel Fuel	\$18,250.00
Propane	\$3,000.00
Assoc & Training	\$180.00
Road Side Mowing	\$3,500.00
Phone	\$1,400.00
Electric	\$2,500.00
Road Materials	\$20,000.00
Vehicle Maintenance	\$15,000.00
Postings	\$100.00
Misc. (Signs,Post,Rentals)	\$2,000.00
Clothing	\$500.00
Tools	\$1,200.00
Radio	\$300.00
Total	\$169,000.00



CROYDON HISTORICAL SOCIETY 2015

We're preparing for our 250th celebration, which begins in 2016 with various events scheduled, watch for details on our website, posting in town office and other places in town as well as newspaper articles.

This year we participated in the Croydon Community Day in September, with the Outstanding Citizen award going to Clyde and Carol Marsh. It was a beautiful day of activities at Camp Coniston, where we use the complete facility, and enjoy their donations to the event including always a great fireworks display. If you missed it, hopefully you'll get another chance in 2017. A big thank you to the committee that remains dedicated to pulling this off, with special thanks to long timers Andrea, Scott and Kevin Drew being the clue to the details and labor needed that keeps everything running smoothly. Those that put a lot of hours in preparing for and during this event, do it so that you all get to enjoy it absolutely free. Our thanks to all and an invitation to others to step up and help keep this going.



Acquisitions this year mostly came from the Gross family, with an immense amount of decades of Croydon history information they amassed through the years, and antique items such as a niddy nodd, used to make yarn skeins, yarn clock style winder, an old wooden jury box, pictures and several books that'll be good for reference. We also acquired an item invented by a Croydon man, David Rawson, who patented a clothes pounder in 1873. He also patented the American Washing Compound, an early laundry detergent formula using left over soap bars and additives to make it stronger for cleaning. Another item came from the Clements family, a 1862 military muster of Sullivan Co. soldiers from Croydon, Newport and other towns. We had it nicely framed and preserved.



Presentations this year were a history of the Coniston Store by John and Gloria McDonough, and Corbin Park photos, by Jackie and Larry Cote from the Newport Historical Society.

Another topic worthy of mentioning, Newport Library was funded to digitize all the old Newport area newspapers, so you can search online from 1860-2008, making finding out about past events and people in area news completely accessible.

Of important mention, some people who passed away this year, Patty Lussier and Colleen Hughlock, both active within the town many years. Colleen and Cynthia Phillips, active members with the historical society since we started in 1999.



We were again entertained by talented young singers lead by Amanda Leslie at the Veteran Dinner at the Croydon Fire Station hall. Please if you are from Croydon with a military enlistment in your past or present, join us for a very nice feast this November. Our thanks for your service.

If you would like to come in to the museum, donate an item, would like to join us in our efforts to preserve Croydon's history, want a 2015 ornament, this year the Marshall/Putnam house in the Four Corners, or would be willing to participate with the 250th celebration, please contact us through the town office or email.

We are also offering the museum facility as a unique venue for small meeting groups or parties at a modest fee. Contact us for details.

info@croydonhistoricalsociety.org

Jane Dearden, CHS President

250th ANNIVERSARY CELEBRATION

2016 EVENTS

Things have been leading up to this years celebration, the fact that 250 years ago was the officially recognized settlement of our town of Croydon, New Hampshire. We will have some memorable fun activities for everyone, souvenirs, photo ops and lots of history being shared with a couple new books, too. Always in need of volunteers, just contact us to see what you can do to help. Not all details available as of this insertion, but details will be posted regularly. Come meet neighbors, bring family and friends.



~February 21st (28th snow date)– Sunday Breakfast 7:30—9:30 – outdoor snow event, sculpture creation 10:30-11:30. Fire Department Hall and field

~March 11 - PTO Planned BonFire/ pot luck dinner 5-8 PM behind Village School

~May 14th, Saturday, 1 PM – 3 PM Little Red School History Tour Program at the school

~May 14th, Saturday, 1PM—3PM Croydon Historical Society Open House—History and Museum Tours

~JUNE 18th ANNUAL Historical Society Yard Sale - parking lot. 8-1 (Other vendors, \$5, bring own table)

~June 18th, 7PM Square/Round Dance at Town Hall.

July 8th, 9th and 10th - 250th Celebration Weekend

FRIDAY

Friday evening Cemetery Walk – Village Cemetery

Reenactors on Firestation Grounds

SATURDAY

Saturday- AM Parade, Opening celebration, grand marshall proclaiming 250th Charter Day, Sawyer Park ball field events, Museum open 1-3, Evening Italian Dinner in FD, Townspeople Photo-come one come all!

SUNDAY

Reenactors packing up
Church Service and Hymn event, Ice Cream Sundaes,
Hamburg, Hot Dog BBQ Lunch by Fire Department
Grand Marshall Closing event – possible bonfire/fireworks?

~August 6th, Tractor Parade event day, perhaps lawn tractor event at FD

Regular Planning Meeting Schedule

February 25th, Thursday, 6 PM Meeting,
Town Hall, 250th Committees

March 10th, Thursday, 10 AM Meeting,
Town Hall, Historical Soc. and 250th Committees

March 24th, Thursday, 6 PM Meeting,
Town Hall, 250th Committees

APRIL 14th, Thursday, 10 AM Meeting,
Town Hall, 250th Committees

APRIL 28th, Thursday, 6 PM Meeting,
Town Hall, 250th Committees

*More details in the works, your input still counts. Contact town office or call 863-5353.
info@croydonhistoricalsociety.org*

Croydon, NH

Community Contact

Town of Croydon
Board of Selectmen
879 NH Route 10
Croydon, NH 03773

Telephone
Fax
E-mail
Web Site

(603) 863-7830
(603) 863-2601
selectboardcroydon@hotmail.com
Not Available

Municipal Office Hours

Selectboard meet Tuesday, 7 pm; Town Clerk, Tax Collector:
Monday, Tuesday, 12 noon - 6 pm, Wednesday, Thursday,
9 am - 7 pm

County
Labor Market Area
Tourism Region
Planning Commission
Regional Development

Sullivan
Lebanon, NH-VT Micropolitan NECTA, NH part
Dartmouth-Lake Sunapee
Upper Valley Lake Sunapee
Capital Regional Development Council

Election Districts

US Congress
Executive Council
State Senate
State Representative

District 2
District 1
District 8
Sullivan County Districts 2, 9



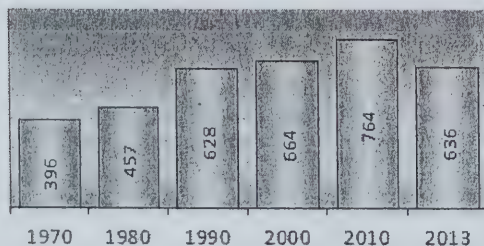
Incorporated: 1763

Origin: Chartered in 1763, Croydon was named for a suburb of London, the location of a palace under which several archbishops of Canterbury were buried. Among the grantees was Captain Stephen Hall, whose grandson Samuel Read Hall (1795-1877) was born in Croydon. Professor Hall established the first teacher training school in the US, authored the first instructional book for teachers, and was reputed to be the first teacher to use a blackboard. He taught at several New England colleges, including Phillips Andover Academy and Holmes-Plymouth Academy, now Plymouth State University.

Villages and Place Names: Croydon Flat, Ryder Corner

Population, Year of the First Census Taken: 537 residents in 1790

Population Trends: Population change for Croydon totaled 324 over 53 years, from 312 in 1960 to 636 in 2013. The largest decennial percent change was a 37 percent increase between 1980 and 1990; the smallest change was a six percent increase between 1990 and 2000. The 2013 Census estimate for Croydon was 636 residents, which ranked 210th among New Hampshire's incorporated cities and towns.



Population Density and Land Area, 2013 (US Census Bureau): 17.3 persons per square mile of land area. Croydon contains 36.8 square miles of land area and 0.7 square miles of inland water area.



MUNICIPAL SERVICES

Type of Government	Selectmen
Budget: Municipal Appropriations, 2014-2015	\$547,124
Budget: School Appropriations, 2014-2015	\$1,304,604
Zoning Ordinance	1989
Master Plan	1981
Capital Improvement Plan	No
Industrial Plans Reviewed By	

Boards and Commissions

Elected:	Selectmen
Appointed:	Planning; Zoning

Public Library	No Library
----------------	------------

EMERGENCY SERVICES

Police Department	Part-time
Fire Department	Private
Emergency Medical Service	Private

Nearest Hospital(s)	Distance	Staffed Beds
New London Hospital, New London	14 miles	25
Alice Peck Day Memorial, Lebanon	19 miles	25
Dartmouth-Hitchcock Med Ctr, Lebanon	21 miles	417

UTILITIES

Electric Supplier	Eversource Energy
Natural Gas Supplier	None
Water Supplier	Private wells

Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	Private
Curbside Trash Pickup	Private
Pay-As-You-Throw Program	No
Recycling Program	Voluntary

Telephone Company	Fairpoint
Cellular Telephone Access	Limited
Cable Television Access	No
Public Access Television Station	No
High Speed Internet Service:	Business
	Residential
	Limited

PROPERTY TAXES (NH Dept. of Revenue Administration)

2014 Total Tax Rate (per \$1000 of value)	\$12.64
2014 Equalization Ratio	100.3
2014 Full Value Tax Rate (per \$1000 of value)	\$12.70

2014 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	93.0%
Commercial Land and Buildings	4.1%
Public Utilities, Current Use, and Other	3.0%

HOUSING

Total Housing Units	387
Single-Family Units, Detached or Attached	361
Units in Multiple-Family Structures:	
Two to Four Units in Structure	7
Five or More Units in Structure	2
Mobile Homes and Other Housing Units	17

DEMOGRAPHICS

(US Census Bureau)

Total Population	Community	County
2013	636	43,183
2010	764	43,742
2000	664	40,560
1990	628	38,652
1980	457	36,063
1970	396	30,949

Demographics, American Community Survey (ACS) 2009-2013

Population by Gender	
Male	322
Female	314

Population by Age Group	
Under age 5	33
Age 5 to 19	96
Age 20 to 34	111
Age 35 to 54	172
Age 55 to 64	138
Age 65 and over	86
Median Age	44.5 years

Educational Attainment, population 25 years and over	
High school graduate or higher	88.0%
Bachelor's degree or higher	25.1%

INCOME, INFLATION ADJUSTED \$ (ACS 2009-2013)

Per capita income	\$34,632
Median family income	\$80,500
Median household income	\$77,000

Median Earnings, full-time, year-round workers	
Male	\$50,781
Female	\$40,000

Individuals below the poverty level	4.2%
-------------------------------------	------

LABOR FORCE

(NHES – ELMI)

Annual Average	2004	2014
Civilian labor force	390	438
Employed	380	422
Unemployed	10	16
Unemployment rate	2.6%	3.7%

EMPLOYMENT & WAGES

(NHES – ELMI)

Annual Average Covered Employment	2004	2014
Goods Producing Industries		
Average Employment	32	20
Average Weekly Wage	\$ 523	\$ 579

Service Providing Industries		
Average Employment	62	54
Average Weekly Wage	\$ 319	\$ 516

Total Private Industry		
Average Employment	94	74
Average Weekly Wage	\$ 388	\$ 533

Government (Federal, State, and Local)		
Average Employment	21	13
Average Weekly Wage	\$ 147	\$ 239

Total, Private Industry plus Government		
Average Employment	115	86
Average Weekly Wage	\$ 345	\$ 489



Upper Valley Lake Sunapee
Regional Planning Commission



October 14, 2015

Town of Croydon
879 NH Route 10
Croydon, NH 03773

Greetings,

At their August 2015 meeting, the Commission approved Municipal and County membership dues for Fiscal Year 2017. The Town of Croydon's membership dues for Fiscal Year 2017 (July 1, 2016 through June 30, 2017) will be \$1,016.88. This letter is for your budgetary planning purposes, and an invoice for this amount will be sent in June/July of 2016.

It has been a very productive year at the Commission, and a report that you can include in your Annual Town Report will be forthcoming. A copy of the Commission's annual financial audit is available on our website www.uvlsrpc.org.

Municipal and County dues continue to be a vital part of the Commission's overall budget for three reasons:

- First, in Fiscal Year 2016, municipal and county dues will enable the Commission to leverage more than \$600,000 in other sources that will provide services and advance local projects throughout the region.
- Second, municipal and county dues allow Commission staff to provide Planning Board and other local technical assistance, demographic research, ordinance development, and local regulatory assistance. We are able to use a portion of dues to develop regional training programs that build local planning knowledge and decision-making capacity in the region's communities.
- Third, the Commission's state funding (from the NH Office of Energy and Planning) totals approximately \$11,000 per year. This is the only funding the Commission receives to provide technical assistance to the 27 communities within the region aside from municipal dues. With the exception of dues, all other funding sources are project-specific and do not afford the Commission the flexibility to assist communities when they inquire about local issues.

The Commission is also continuing the Service Incentive Program (SIP) which allows communities to use up to 15% of their paid dues each year, up to 50% of any project, towards other assistance that they may need from the Commission. For Fiscal Year 2017, the Town of Croydon could use \$152.53 toward contracted services with the Commission through this program. Many communities utilize the Service Incentive Program for Commission assistance in developing their local Master Plan or other local planning projects.

As members of the Commission, the Town of Croydon has the authority to appoint two Commissioners to help guide the organization. Our records currently indicate that the Town of Croydon's appointments are vacant at this time.

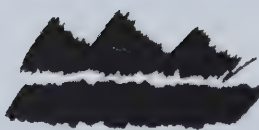
Please keep us up to date on any changes to your Commissioner status, so that we can ensure your Commissioners are involved in all that we are doing. We look forward to another productive and engaging year.

I would be happy to meet with you at your convenience to provide an overview of how the Commission can assist your community or answer any questions you may have about the organization. Please feel free to call or stop by our office any time.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Nathan Miller', with a stylized, cursive script.

Nathan Miller, AICP
Executive Director



Lake Sunapee Region VNA & HOSPICE

January 2016

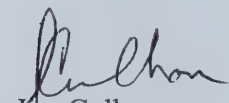
Dear Friends:

On behalf of all the staff and volunteers of Lake Sunapee Region VNA & Hospice (LSRVNA), thank you for the opportunity to provide home health and hospice services, personal care and community health services in Croydon. Our Mission to provide care for individuals and families in home and community settings and enable people to stay in their homes for as long as possible is at the heart of all we do for Croydon residents and residents throughout our 1,900 square-mile service area. As in previous years, our Board of Directors has pledged that, within its financial resources, LSRVNA will continue to serve those in need of care regardless of insurance coverage or financial circumstances. I am proud to report that, for the 12-month period ending September 30, 2015, LSRVNA employees served Croydon in the following ways:

- ✦ Provided 801 hours of nursing, therapy and in-home supportive care to 13 residents;
- ✦ Provided 349 in-home nursing, therapy and social work visits to these residents. 29 visits were provided without any remuneration to LSRVNA. Visits provided under various Medicaid programs are reimbursed at less than 60% of visit costs;
- ✦ Residents receive visits through our hospice program and are able to spend their last days at home. Their families are provided 14 months of bereavement support and counseling after the death of their loved, at no cost;
- ✦ 23 residents utilized our foot care, flu and blood pressure clinics as well as parent child, bereavement and other support groups.

Our talented staff remains committed not only to individual health and well-being, but to fostering community support and involvement which empowers residents to help their friends and neighbors. Please do not hesitate to contact me if there is any way that we may be of service to you, your loved ones or your Town's residents. Our vision to be the leading provider of home care services in the region, to be the best place to work and volunteer, and to remain an adaptive and enduring presence is only possible with support and confidence such as yours. Thank you for your ongoing support.

Sincerely,


Jim Culhane
President & CEO



Southwestern Community Services

Since 1965, people helping people in Cheshire and Sullivan counties

TOWN OF CROYDON

Outside Agency Request for Funding 2015-2016

Southwestern Community Services (SCS) provides assistance to local communities and its citizens through its' LIHEAP Fuel Assistance program, Housing Stabilization programs, the Monadnock Alcohol and Drug Awareness Coalition (MADAC), Senior & Workforce rental housing developments, Head Start education & childcare, WIC nutrition & health, the Electricity Assistance Program (EAP), DOE Weatherization programs, Employment and Day Services for developmentally disabled adults as well as several Workforce Development & Training programs.

Southwestern Community Services (SCS) is requesting \$562.00 in Town Funding from the Town of Croydon. In 2015-2015, SCS provided **147** units of service to the citizens of Croydon totaling **\$56,243.36** in direct assistance. SCS is requesting 1% of the amount of that direct support.

SCS requests support from each city and town in our two-county service area. SCS requests 1% of the amount of direct support that SCS invested into that community during the previous program year. This means that from year-to-year the amount of the town funding requests will change. For example, if Croydon sees an increase or decrease in the amount of direct support that SCS provides next year, Croydon will also see a corresponding increase or decrease in the amount of town funding that SCS requests from the community.

There are two supporting documents that are included with this request. The first is SCS' Economic Impact Report (EIR) for Croydon. The EIR breaks down the amount of direct assistance, by program, provided to the citizens of Croydon. The second document is an overview of SCS' Town Funding request by town. This includes all communities in Cheshire and Sullivan counties.

Please do not hesitate to contact me by phone at 719-4208 or by e-mail at kthibault@scshelps.org if you would like additional information regarding the agency in general or if there are additional questions about SCS' town funding request. SCS encourages open communication between the agency and the communities that it serves. We would be happy to conduct office tours in Keene or Claremont. Agency staff is also available to present information to town officials focusing on the agency as a whole or on specific programs.

SCS is grateful to have the Town of Croydon's support and we look forward to working with you in the future. Thank you for your consideration of this request.

Sincerely,

Keith F. Thibault, chief development officer

Southwestern Community Services

603-719-4208/kthibault@scshelps.org



2015 City / Town Report

* Direct Assistance to Residents:	\$56,243.36
-----------------------------------	-------------

** Economic Impact:	\$140,608.40
---------------------	--------------

1.0% of Direct Assistance:	\$562.43
----------------------------	----------

*** Total Number of Households Served:	66
--	----

*** Total Number of Residents Served:	147
---------------------------------------	-----

Average Benefit Per Household:	\$852.17
--------------------------------	----------

Average Benefit per Resident:	\$382.61
-------------------------------	----------

* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

** Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

*** Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

2015 City / Town Report - Program Summaries

Child Care / Education	\$0.00
Head Start	\$0.00
Nutrition / Health	\$11,169.36
Breast Feeding Peer Counseling	\$1,861.56
Commodity Supplemental Food	\$0.00
Emergency Food Assistance	\$0.00
Women's, Infant, Children (WIC)	\$9,307.80
Family Services	\$0.00
Adult disadvantaged	\$0.00
Work Experience	\$0.00
Workplace Success Program	\$0.00
Adult Dislocated	\$0.00
Substance Use Prevention	\$0.00
MADAC - Monadnock Alcohol & Drug Abuse Coalition	\$0.00
Energy	\$30,549.00
Case Management	\$25.00
Fuel assistance	\$20,580.00
Senior Energy Assistance	\$0.00
Electric Assistance Program	\$9,944.00
Weatherization	\$0.00
Utility Programs	\$200.00
Core	\$0.00
Neighbor Helping Neighbor	\$200.00
New Hope New Horizons	\$0.00
Day Services	\$0.00
Residential Services	\$0.00
Vocational Rehabilitation	\$0.00
Housing Stabilization Services	\$14,325.00
Emergency - Transitional Shelter (short term)	\$14,325.00
Permanent Housing Program	\$0.00
Long term Transitional Shelter	\$0.00
Shelter Plus Care	\$0.00
Homelessness Prevention	\$0.00
Housing Security Deposit Guarantee	\$0.00
HUD Homeless Outreach	\$0.00
Continuum of Care Rapid Re-Housing Program	\$0.00
Emergency Housing Program	\$0.00
Homeless Housing Access Revolving Loan Fund	\$0.00
Supportive Services for Veteran Families (SSVF)	\$0.00
Second Chance for Success	\$0.00
Foreclosure Intervention Counseling Program	\$0.00
Housing Stabilization Counseling	\$0.00
Resident Services	\$0.00

2015 City / Town Report - Program Summaries

Single Family Rehab		\$0.00
Lead Paint Abatement		\$0.00
HCBC (Medicaid)		\$0.00
Housing Preservation Grants (RD)		\$0.00
Affordable Housing		
Affordable Housing Rental Projects Owned	Assessed Value	\$0.00
Real Estate	Property Taxes Paid	\$0.00
Other Properties		
Commercial Properties	Assessed Value	\$0.00

2015 City / Town - Program Details

Child Care / Education		\$0.00
Head Start		\$0.00
Number of Households Enrolled	0	
Number of Children Enrolled	0	
Cost Per Child	\$13,447	
Nutrition / Health		\$11,169.36
Breast Feeding Peer Counseling		\$1,861.56
Number of Consumers Enrolled	3	
Value of Monthly Food Package	\$51.71	
Commodity Supplemental Food		\$0.00
Number of Elderly Individuals Enrolled	0	
Value of Monthly Food Package	\$22.98	
Emergency Food Assistance		\$0.00
Number of Food Pantries	0	
Number of Soup Kitchens	0	
Number of Homeless Shelters	0	
Number of Charitable Organizations	0	
Women's, Infant, Children (WIC)		\$9,307.80
Number of Households Enrolled	10	
Number of Consumers Enrolled	18	
Number of Women Enrolled	0	
Number of Children Enrolled	15	
Monthly Cost of Women's Food Package	\$51.71	
Monthly Cost of Children's Food Package	\$51.71	
Family Services		\$0.00
Adult disadvantaged		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	
Work Experience		\$0.00
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	
Workplace Success Program		\$0.00
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	
Adult Dislocated		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	
Substance Use Prevention		\$0.00
MADAC - Monadnock Alcohol & Drug Abuse Coalition		\$0.00
Number of Youth Engaged in Avoiding Risk Taking Behavior	0	
Number of Volunteer Hours	0	
Value of Community Messaging - Media - Promotions	\$0.00	

2015 City / Town - Program Details

Energy		\$30,549.00
Case Management		\$25.00
Number of Households Enrolled	1	
Number of Consumers Enrolled	1	
Number of Elderly	1	
Value of Service	\$25.00	
Fuel assistance		\$20,580.00
Number of Households Enrolled	28	
Number of Consumers Enrolled	65	
Number of Households Applied	30	
Number of Elderly Households Enrolled	8	
Number of Elderly Enrolled	10	
Average Household Benefit	\$735.00	
Senior Energy Assistance		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Annual Benefit	\$270.00	
Electric Assistance Program		\$9,944.00
Number of Households Served	22	
Number of Consumers Served	57	
Annual Benefit	9,944	
Weatherization		\$0.00
Number of Households Served	0	
Number of Consumers Served	0	
Rehabilitation Value	\$0.00	
Utility Programs		\$200.00
Core		\$0.00
Number of Households Served	0	
Number of Consumers Served	0	
Rehabilitation Value	\$0.00	
Neighbor Helping Neighbor		\$200.00
Number of Households Enrolled	1	
Number of Consumers Enrolled	2	
Average Benefit	\$200.00	
New Hope New Horizons		\$0.00
Day Services		\$0.00
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
Residential Services		\$0.00
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
Vocational Rehabilitation		\$0.00
Number of Consumers Enrolled	0	
Value of Service	\$0.00	

2015 City / Town - Program Details

Housing Stabilization Services		\$14,325.00
Emergency - Transitional Shelter (short term)		\$14,325.00
Number of Households Enrolled	1	
Number of Consumers Enrolled	1	
Number of Bed Nights	533	
Value of Bed Nights	\$13,325.00	
Number of Case Management Hours	25	
Value of Case Management Hours	\$1,000.00	
Permanent Housing Program		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Number of Months Households Enrolled (combined)	0	
Total Benefit to Households	\$0.00	
Long term Transitional Shelter		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Number of Months Households Enrolled	0	
Total Benefits	\$0.00	
Shelter Plus Care		\$0.00
Number of Consumers Enrolled	0	
Number of Months Households Enrolled	0	
Monthly FMR	\$0.00	
Homelessness Prevention		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Value to Consumers	\$0.00	
Housing Security Deposit Guarantee		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Value to Consumers	\$0.00	
HUD Homeless Outreach		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Number of Case Management Hours	0	
Value of Case Management Hours	\$0.00	
Continuum of Care Rapid Re-Housing Program		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Value to Consumers	\$0.00	
Emergency Housing Program		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Value to Consumers	\$0.00	
Homeless Housing Access Revolving Loan Fund		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Value to Consumers	0	

2015 City / Town - Program Details

Housing Stabilization Services		
Supportive Services for Veteran Families (SSVF)		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Value to Consumer	\$0.00	
Second Chance for Success		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Value to Consumer	\$0.00	
Foreclosure Intervention Counseling Program		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Number of Case Management Hours	0	
Value of Case Management Hours	\$0.00	
Housing Stabilization Counseling		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Number of Case Management Hours	0	
Value of Case Management Hours	\$0.00	
Resident Services		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Number of Case Management, Referral, Meeting Hours	0	
Value of Hours	\$0.00	
Single Family Rehab		\$0.00
Lead Paint Abatement		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
HCBC (Medicaid)		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
Housing Preservation Grants (RD)		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
Affordable Housing		
Affordable Housing Rental Projects Owned		
Number of Units / Households	0	
Number of Consumers	0	
Assessed Value	\$0.00	
Real Estate		
Property Taxes Paid	\$0.00	
Other Properties		
Commercial Properties		
Assessed Value	\$0.00	



Southwestern Community Services

Since 1965, people helping people in Cheshire and Sullivan counties

Direct Assistance Rate	1.0%
Maximum Request	\$ 10,000
Minimum Request	\$ 500

Town Summary Report

2015

Town	Number of Households Served	Units of Service Provided	Amount of Direct Assistance*	1.0% of Direct Assistance	Economic Impact**	Average Savings/ Household	Percentage of the Average
Acworth	87	191	\$77,711	\$777	\$194,278	\$893	96%
Alstead	234	485	\$231,671	\$2,317	\$579,178	\$990	107%
Charlestown	803	1587	\$530,564	\$5,306	\$1,326,410	\$661	71%
Chesterfield	176	311	\$158,660	\$1,587	\$396,651	\$901	97%
Claremont	2341	4783	\$2,437,642	\$10,000	\$6,094,106	\$1,041	112%
Cornish	104	205	\$64,980	\$650	\$162,450	\$625	67%
Croydon	66	147	\$56,243	\$562	\$140,608	\$852	92%
Dublin	68	166	\$61,259	\$613	\$153,148	\$901	97%
Fitzwilliam	208	451	\$196,412	\$1,964	\$491,031	\$944	102%
Gilsum	79	239	\$48,827	\$500	\$122,067	\$618	67%
Goshen	93	220	\$84,199	\$842	\$210,497	\$905	98%
Grantham	47	82	\$27,828	\$500	\$69,569	\$592	64%
Harrisville	49	127	\$81,044	\$810	\$202,609	\$1,654	178%
Hinsdale	596	1,199	\$497,339	\$4,973	\$1,243,348	\$834	90%
Jaffrey	569	1,243	\$603,771	\$6,038	\$1,509,428	\$1,061	114%
Keene	2,576	7,056	\$2,839,841	\$10,000	\$7,099,604	\$1,102	119%
Langdon	64	153	\$52,699	\$527	\$131,748	\$823	89%
Lempster	141	299	\$159,823	\$1,598	\$399,558	\$1,133	122%
Marlborough	221	723	\$181,034	\$1,810	\$452,585	\$819	88%
Marlow	80	219	\$66,189	\$662	\$165,473	\$827	89%
Nelson	55	182	\$48,373	\$500	\$120,933	\$880	95%
Newport	1,198	2,364	\$989,468	\$9,895	\$2,473,671	\$826	89%
Plainfield	73	132	\$47,620	\$500	\$119,051	\$652	70%
Richmond	99	337	\$152,936	\$1,529	\$382,341	\$1,545	166%
Rindge	374	720	\$244,165	\$2,442	\$610,412	\$653	70%
Roxbury	20	92	\$14,519	\$500	\$36,298	\$726	78%
Springfield	79	140	\$44,742	\$500	\$111,854	\$566	61%
Stoddard	83	337	\$67,479	\$675	\$168,698	\$813	88%
Sullivan	71	214	\$95,224	\$952	\$238,060	\$1,341	145%
Sunapee	176	362	\$139,465	\$1,395	\$348,663	\$792	85%
Surry	47	169	\$55,685	\$557	\$139,214	\$1,185	128%
Swanzey	919	2,539	\$768,312	\$7,683	\$1,920,781	\$836	90%
Troy	384	1,050	\$237,049	\$2,370	\$592,622	\$617	67%
Unity	108	213	\$84,067	\$841	\$160,168	\$593	64%
Walpole	290	675	\$299,526	\$2,995	\$748,816	\$1,033	111%
Washington	107	199	\$62,212	\$622	\$155,529	\$581	63%
Westmoreland	69	247	\$87,338	\$873	\$218,346	\$1,266	136%
Winchester	1,098	2,372	\$980,662	\$9,807	\$2,451,655	\$893	96%
Grand Total:	13,852	32,230	\$12,856,582	\$96,472	\$32,141,456	\$928	

* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

** Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

SULLIVAN COUNTY NUTRITION SERVICES
NEWPORT SENIOR CENTER, INC.
P.O. BOX 387 • 76 SOUTH MAIN ST. • NEWPORT • NEW HAMPSHIRE • 03773

BRENDA BURNS, Executive Director- (603) 863-5139

September 21, 2015

Board of Selectmen
Town of Croydon
879 N.H. Rte.10
Croydon, NH 03773

Dear Members of the Board,

The threat of senior hunger is real. Seniors require greater consideration towards their health and medical needs that can become compromised when there is not enough food to eat.

The increased number of seniors over the next several years will have a profound impact on our meals-on-wheels program as we try to provide adequate nutrition to those living in your community. The nutrition needs and challenges of seniors are much different than the rest of the population and must be considered.

Sixty-eight percent (68%) of our clients reported he/she is experiencing food insecurities. Food insecure seniors are at increased risk for chronic health condition such as, depression, heart attack, asthma and congestive heart failure.

Sullivan County Nutrition Services (SCNS) traveled 65,098 miles last year, to provide meals-on-wheels in Sullivan County. The federal and state funding we receive does not cover the full cost of a meal. State and federal funding does not cover any cost for meals delivered above and beyond our contracted units (meals). SCNS has provided meals above and beyond the contracted units for the past ten years. By design, (nationally) the program has a part of its funding formula an element of community support.

It is that time of the year when we solicit community support for the meals-on-wheels segment of the program. Your financial support will help to insure your residents have a well-balanced nutritious meal delivered to his/her home and a safety check, which is especially important for those who live alone.

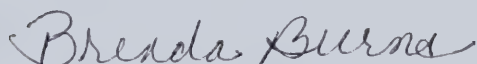
Your support, along with state and federal support, will prevent the need for placing seniors, who ask for assistance, on a wait list. At the same time, citizens with mobility problems can maintain independence and remain in his/her home.

Please allow us to continue to provide a hot meal and a safety check to elderly and disabled individuals living in your community. To help ensure that we are able to meet these basic and vital needs, SCNS ask for your support of \$100.00.

Without your contribution, SCNS would not meet our cash match requirement. Your contribution will allow SCNS to continue to access partial State and Federal Funds used to provide the elderly and disabled citizens in your community with a well-balanced nutritious meal, safety check and access to other services from which he/she may benefit.

I will include a factoid regarding the history of SCNS and statistics relative to this request. Should you have any questions, please feel free to contact me at 863-5139. Thank you for your continued support.

Respectfully,



Brenda Burns, Executive Director

Meals Delivered 2013-2014	314	5 clients
Meals Delivered 2014-2015	26	1 client

Factoid About Meals-on-Wheels

History

The Meals-on-Wheels (MOW) program delivered its first meal in Philadelphia, PA in 1954. The program was modeled after a similar program that was started in England to support seniors during World War II. In 1972, the federal government made the program a permanent program through the implementation of the Older American's Act. The act provides a basis for providing meals to seniors (60 years or older) or people with qualifying disabilities. As an integral part of the act, the framework for funding not only involved federal support but also monies from local sources. The general formula put forth by the grant is 75 to 80% garnered from federal sources, 15 to 20% to be raised from local support (counties & municipalities) with the balance derived through private donations. Obviously these are general guidelines, but it points out that community participation and personal commitment are key elements.

Sullivan County Nutrition Services (SCNS) started its participation in the Meals-on-Wheels program in 1972, and operated out of a department store's basement in Newport. The initial program served 25 meals per day and had an initial operating budget of \$20,000. In 1980, the program established meal sites in Claremont and Charlestown to meet an ever growing need for service. Forty-three years later we are serving over 131,000 meals per year. All but two communities in Sullivan County receive meal services through this program (Plainfield and Langdon). We have not received any requests from these communities. Should there be a request we would make every accommodation to service the request.

Community Support

SCNS requests each community that is being served to support the MOW program. Our request reflects the number of meals and individuals that have been served in your community during the past year and the historical trend that has been experienced. If your community is not served, no money is requested. If your community has few meals and people being served historically, then it is conceivable that your requested support would be reduced. Should your community have an increase in meals served, a modest increase is often requested. The bottom line is that we simply ask for support that is commensurate with the degree of service provided and seldom is equal to the total cost of service. Any difference is raised through private donations, and is consistent with the funding formula that was put forth by the Older American's Act.

SCNS

Sullivan County Nutrition Services is a part of the Newport Senior Center, a 501(c) 3 organization. SCNS operates three congregate meal sites in Newport, Earl Bourdon Centre (Claremont) and at the Town Office Complex in Charlestown. We have an annual independent audit performed each year and must comply with all aspects of the program grant guidelines. Oversight is provided by the State of N.H., Department of Elder and Adult Services. We encourage communities to visit us and to discuss any questions they have about any aspect of the program. Thank you in advance for your support.

WEST CENTRAL BEHAVIORAL HEALTH

AFFILIATE OF THE DEPARTMENT OF PSYCHIATRY, GEISEL SCHOOL OF MEDICINE AT DARTMOUTH

Quay /
2015

Board of Directors

Katherine Milligan, PhD
Chairman
Thetford, VT

Patricia R. Warren, MEd
Vice Chairman
Lebanon, NH

Scott Laughinghouse
Secretary/Treasurer
Georges Mills, NH

Gert Assmus, PhD
Hanover, NH

Clint Bean
Grantham, NH

Pete Bleyler
Co-Chairman,
Development Committee
West Lebanon, NH

Bayle Drubel, Esq
Hanover, NH

Kristina Fjeld-Sparks
Co-Chairman,
Development Committee
Lyne, NH

Anne Page
West Lebanon, NH

Lawrence Schissel, MD
Newport, NH

Carla Skiuder
Meriden, NH

Phillip Stocken, PhD
Hanover, NH

Alan Green, MD
Ex-officio – DHMC
Geisel School of Medicine

Suellen Griffin, MSN
Ex-officio – WCBH
President/CEO

Diane Roston, MD
Ex-officio – WCBH
Medical Director

Joshua Furman, MD
Fellow, Tuck School
Hanover, NH

Hilary Modjeska
Fellow, Tuck School
Hanover, NH

September 28, 2015

Mr. James Harding, Chair
Croydon Board of Selectmen
879 Route 10
Croydon, NH 03773

Dear Mr. Harding and Board members,

West Central Behavioral Health has been fortunate to receive support from the Town of Croydon to help ensure that residents of Croydon have access to high quality community mental health services when needed. We request continuing support in the coming fiscal year (July 1, 2016 through June 30, 2017) in the amount of \$800.

We are grateful for your appropriation of \$420 in fiscal year 2015. During this past year, West Central provided mental health services for 12 Croydon residents, including 4 children.

For families, adults, and children in need, West Central is the only area provider of comprehensive, community-based mental health treatment and support services. These supports include child-family therapy during times of crisis, treatment for individuals struggling with depression and substance abuse, and support for those with serious mental illness such as bi-polar disorder and schizophrenia. Our 24-hour Crisis Hotline team responds to more than 3,000 calls annually from individuals across our service area, and serves as a critical part of the region's network of first responders.

West Central is invested in strengthening our communities by reducing the burden that mental health takes on families and lessening its direct impact on public expenditures – from ambulance runs and emergency room visits to unnecessary disability, unemployment, and housing instability. Public education programs like *Mental Health First Aid* help to increase community awareness of and capacity to respond to mental health crises. In addition, innovative treatment approaches like *CommonGround* help to improve chances of success for people with severe and persistent mental illness.

Thank you again for being an important partner in this effort. If I can address any questions or provide additional information, please do not hesitate to contact me at 603-448-0126, ext 2100, or hpostupack@wcbh.org.

Sincerely,



Heidi Postupack
Director of Marketing & Development

TOWN OF CROYDON TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

REPORT OF MINUTES

TO THE VOTERS OF THE TOWN OF CROYDON, County of Sullivan, in the State of New Hampshire, qualified to vote on Town Affairs:

You are hereby notified to meet at the Croydon Town Hall, 879 NH Rte 10, in said Croydon on Tuesday, the 10th day of March 2015, at 11:00 o'clock in the forenoon, (polls not to close earlier than 7:00 o'clock in the afternoon), to act upon Article One (1); and to meet at the said Hall on Saturday the 14th day of March 2015, at 9:00 o'clock in the forenoon to act upon the remaining warrant articles.

Laura Hooley, Pro-tem Moderator called the elections open at 11:00am. Polls closed at 7:00pm.

Article 1. To choose one Selectmen for three years, one Selectmen for one year, one Town Clerk/Tax Collector for three years, one Trustee of the Trust Funds and Cemeteries for three years, one Town Auditor for two years, and all such officers and agents that may be necessary for the transaction of the Town business for the ensuing year.

The outcome for the Town voting was as follows;

113 votes cast

512 voters on checklist at start of voting, 3 new voter registrations added, total voters on the checklist at end of voting 515.

<i>SELECTBOARD MEMBER – 3 YEARS</i>	<i>VOTES RECEIVED</i>
James C. Harding	95
Julie Quimby	1
Gary Quimby	1
Roger Rabbit	1
David Hooley	1
Ron Leslie	1
George Cacavaro	1
Phil Maheu	1
Tom Howard	1
<i>SELECTBOARD MEMBER – 1 YEAR</i>	
Steve Cunningham	99
Julie Quimby	1
Orma Thompson	1
Tom Howard	1
Will Graham	1
Jason Rasmussen	1
<i>TOWN CLERK / TAX COLLECTOR – 3 YEARS</i>	
Charleen Little	111
<i>TRUSTEE OF TRUST FUNDS AND CEMETERIES – 3 YEARS</i>	
Steve Michel	100

TOWN AUDITOR – 2 YEARS	
Edward Little	106

Laura Hooley, Pro tem Moderator, called the business meeting open March 14, 2015, at 9:00am. The following articles were discussed.

- Article 2. To see if the Town will raise and appropriate the sum of Four Hundred Three Thousand Nine Hundred (\$403,900) for general town operations:

Executive	\$38,000
Election, Reg. & Vital Statistics	\$ 600
Financial Administration	\$27,000
Revaluation of Property	\$ 6,000
Legal Expense	\$ 3,500
Personnel Administration	\$33,600
Planning & Zoning	\$ 1,000
General Government Buildings	\$30,000
Cemeteries	\$ 500
Police (NL Dispatch)	\$ 12,200
Ambulance	\$ 13,700
Highway & Streets	\$175,000
Street Lighting	\$ 3,200
Sanitation	\$ 53,200
Health	\$ 100
Direct Assistance	\$ 2,000
Vendor Payments (Health Agencies)	\$ 4,300
Total	\$ \$403,900

PASSED AS READ

- Article 3. To see if the Town will raise and appropriate the sum of Thirty Thousand Dollars (\$30,000), to be placed in the Capital Reserve Fund for Highway Equipment.
(Recommended by Select Board)

PASSED AS READ

- Article 4. To see if the town will raise and appropriate the sum of Five Thousand Dollars (\$5,000), to be placed in the Capital Reserve Fund for Town Revaluation.
(Recommended by Select Board)

PASSED AS READ

- Article 5. To see if the Town will raise and appropriate the sum of Twenty-Two Thousand Seven Hundred dollars (\$22,700) for the yearly payment on the note for the Samuel Morse Property purchased by the town in 2006.

PASSED AS READ

- Article 6. To see if the Town will raise and appropriate the sum of Eight Thousand Dollars (\$8,000) for general cemetery maintenance for the 2015 season. The funds to support this article are to be removed from interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund.

PASSED AS READ

- Article 7. To see if the Town will raise and appropriate the sum Thirty-Three Thousand Three Hundred Thirty-Four Dollars (\$33,334), for completion of repairs to Bouldervale Road. The funds to support this article will come from the Highway Block Grant.

ARTICLE AMENDED

To see if the Town will raise and appropriate the sum Thirty-Three Thousand Three Hundred Thirty-Four Dollars (\$33,334), for completion of PAVING to Bouldervale Road. The funds to support this article will come from the Highway Block Grant.

PASSED AS AMENDED

- Article 8. To see if the Town will raise and appropriate the sum of Six Thousand Eight Hundred Fifty Dollars (\$6,850), for the testing of the monitoring wells at the transfer station.

PASSED AS READ

- Article 9. To see if the Town will raise and appropriate the sum of Twenty One Thousand Five Hundred Dollars (\$21,500) for the town-wide property revaluation. The funds to support this article is to be removed from the Town Revaluation Capital Reserve Fund.

PASSED AS READ

- Article 10. To see if the Town will raise and appropriate the sum of Thirty-Six Thousand Six Hundred Sixty-Five Dollars (\$36,665), for leveling and base coating on sections of Pine Hill Road, Cash Street, Brighton Road, and Croydon Brook Road.

PASSED AS READ

- Article 11. To see if the Town will raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000), for the exterior repairs and painting of the Town Hall.

PASSED AS READ

- Article 12. To see if the Town will vote to authorize the Select Board to enter into a five year lease/purchase agreement for the sum of One Hundred Fifty-Three Thousand Eight Hundred Ninety-Five Dollars (\$153,895), for the purpose of leasing a Dump Truck for the Highway Department, and to raise and appropriate through taxation Thirty-Two Thousand Six Hundred Six Dollars (\$32,606), for the first year's payment for that purpose. The existing 2002 Freightliner Dump Truck will be traded towards the lease purchase of this vehicle. This lease agreement contains a fiscal funding (escape) clause.

ARTICLE AMENDED

To see if the Town will vote to authorize the Select Board to enter into a five year lease/purchase agreement for the sum of One Hundred Thirty-Eight Thousand Four Hundred Fifty-Three Dollars (\$138,453), for the purpose of leasing a Dump Truck for the Highway Department, and to raise and appropriate through taxation Thirty-Thousand Ninety-One Dollars (\$30,091), for the first year's payment for that purpose. The existing 2002 Freightliner Dump Truck will be traded towards the lease purchase of this vehicle. This lease agreement contains a fiscal funding (escape) clause

PASSED AS AMENDED

Article 13. To see if the Town will raise and appropriate the sum of Fifty Thousand Two Hundred Twenty Dollars (\$50,220), to be added to the Town Office Building Capital Reserve Fund to come from the General Fund balance and represents the amount received from the Harry Van Sanford Jr. bequest.

PASSED AS READ

Article 14. To see if the Town will raise and appropriate the sum of Thirty-Nine Thousand Four Hundred Forty Dollars (\$39,440), for the Croydon Police Department.

PASSED AS READ

Article 15. To change the Veteran's Tax Exemption from \$100 to \$500.
(Submitted by Petition)

ARTICLE AMENDED

To change the Veteran's Tax Exemption from \$100 to \$250.

This article was by secret ballot vote. Finally count 34 YES 9 NO

PASSED AS AMENDED

Article 16. To transact any other business that may legally come before this Town meeting.

Donna Leslie discussed the condition of the wooden road signs that were place during the last bicentennial. They are in poor condition. She was asking what the Select Board was planning to do with the signs either by repair, replace or remove them. Jane Dearden spoke on behalf of the historical society and would like to form a committee to help with the sign problem. Anyone interested should contact Jane.


Jane Dearden discussed the September Community Day. She is looking for donations and volunteers to help with it.

The Historical Society showed an item that was developed by a Croydon resident. A laundry agitator. It was patented. She said that people should stop by the historical society and view the items that they have there.

Charleen Little spoke about the need for Croydon residents to start coming to Planning Board, Zoning Board and Select Board meetings to learn about how the town is run, as it is getting more difficult each year to have people sign-up and be on the ballot and run for office. She stated that the offices need to be filled and if no one is elected the State may need to intervene.

Meeting was declared closed at 10:56 am.

A true copy Attest.

Charleen Little 
Town Clerk
Croydon

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2015-12/31/2015

--CROYDON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
OWENS, WESLEY ALAN	06/08/2015	LEBANON, NH	OWENS, ALAN	OWENS, EMILY
FELLOWS, OWEN KEITH	07/30/2015	LEBANON, NH	FELLOWS, JOHN	FELLOWS, CECILY
MARTINELLI, LILLIANA JOYCE	12/21/2015	LEBANON, NH	MARTINELLI, DUSTIN	NEWCOMB, DESIREE
Total number of records				3

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

CROYDON Town Births
01/01/2015-12/31/2015

Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
Total number of records 0					

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

--CROYDON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
LUSSIER, PATTI	01/02/2015	NEW LONDON	CLOUTIER SR, JOSEPH	THOMAS, MARJORIE	N
SAMPSON, ANGELA	05/08/2015	LEBANON	SCLAFANI, DAVID	MARSH, PATRICIA	N
BARTON, JAMIE	06/22/2015	CROYDON	BARTON, HENRY	SANBORN, LEILA	N
PUTNEY III, JAMES	10/18/2015	CROYDON	PUTNEY JR, JAMES	DAVIS, JANET	N
PHILLIPS, CYNTHIA	11/15/2015	KEENE	DOWNING, JOHN	PEARSON, CLARA	N
HUGHLOCK, COLLEEN	11/18/2015	NEW LONDON	DAWES, JOHN	CORTRIGHT, KATHERINE	N

Total number of records 6

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2015 - 12/31/2015

-- CROYDON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
SAVIO, DAVID E CROYDON, NH	HUTCHINS, TRINIA D CROYDON, NH	CROYDON	GRANTHAM	09/23/2015
LAPRADE, JEANETTE M CROYDON, NH	MARTIN, NATHAN A CROYDON, NH	CROYDON	CROYDON	11/01/2015
Total number of records 2				

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT CIVIL UNION REPORT

01/01/2015 - 12/31/2015

-- CROYDON --

Person A Name	Person A Residence	Person B Name	Person B Residence	Town of Issuance	Place of Civil Union	Date of Civil Union
Total number of records 0						

Croydon School District

Annual Report

2015



Croydon Village School Students
2015 - 2016

Croydon School District
2015 Annual Report

TABLE OF CONTENTS

District Organization_____	<u>1</u>
School Board Report_____	<u>2</u>
Enrollment_____	<u>3</u>
Croydon Village School Principal's Report_____	<u>4</u>
Superintendent's Report _____	<u>5-6</u>
Minutes of School Meeting 2015_____	<u>7-9</u>
MS-26_____	<u>10-15</u>
Proposed FY '16-17 Budget_____	<u>16-17</u>
FY '16-17 Budget Graph_____	<u>18</u>
FY '16-17 Estimated Property Tax Impact_____	<u>19</u>
FY '16-17 Proposed Warrant Articles_____	<u>20-21</u>

Croydon School District / SAU #43 Organization 2015

Croydon School Board Members

Jody Underwood, Chair	Term expires 2017
Angi Beaulieu, Vice Chair	Term expires 2016
Jim Peschke, Secretary	Term expires 2018

School Administrative Unit #43 Officers

Shannon Howe, Chair
Ann Spencer, Vice-Chair
Heidi North, Secretary
Angi Beaulieu, Treasurer

Croydon School District Officers

Willis H. Ballou, Jr.	Moderator
Erica Brittner	Clerk/Treasurer

SAU #43 Administration

Dr. Cindy Gallagher	Superintendent
Terry Wiggin	Business Administrator
Dr. Susan Gaspard	Interim Director of Special Education

Croydon School District Administration

Kelly George	Elementary Teacher/Principal
Jessica Almy	Elementary Teacher
Joshua Henderson	Elementary Teacher/Phys.Ed./Health
Sara Ellis	Art Teacher
Patricia Trader	Music Teacher
Wendy Almstrom	Para-Educator
Becky King	Para-Educator
Carl Davis	Custodian
Kelly Cornell	Bus Driver

Croydon School Board Report 2015-2016

Board members: Jody Underwood, Angi Beaulieu, Jim Peschke

Right on the tail of ending our AREA agreement with the Newport school district and starting school choice, Newport decided to consider withdrawing from SAU43. That meant that we needed to have a plan in place in case their town votes for it.

We formed a committee made up of two school board members and five other Croydon residents to research and propose a plan for setting up our own administrative unit. It is on the ballot this year. Though its approval is not required, the NH Department of Education approved the plan. More importantly, if the town votes in favor of it, our costs would be lowered and we would reduce our reliance on Newport as we build our own administration. We can still decide to withdraw from the SAU if Newport does not vote for it.

More Croydon parents are choosing appropriate schools for their children. This year we have 4 students in Newport Montessori School, 2 in Sunapee, and 1 in Lebanon.

The NH Department of Education filed for a preliminary injunction against the school district to remove students from private school in the middle of the year. The judge wisely ruled in favor of the children, so they will not be uprooted in the middle of the year. The final hearing will be Wednesday, March 9 at 1pm. In this hearing the judge will rule on the “merits” of the case, that is, whether the law supports public money following children to private schools. Since legal fees could get expensive, we were advised to use GoFundMe.com to raise funds through donations. We targeted \$20,000 and raised it within a month. There’s a lot of support around the state and the country for letting parents choose their children’s schools. Our annual School Choice Open House will take place Saturday March 19 from 10am-noon in the Town Hall. Come meet representatives from schools in the area to choose schools that work for your children.

It is now the policy of the Croydon School District that no standardized test shall be administered to any student without the explicit permission (“opt-in”) of the student's parent or guardian.

In lighter news, Croydon teacher Josh Henderson built an ice rink behind the school last year, and then improved upon it this year. Mr. Henderson maintains the rink while everyone enjoys it.

We congratulate Kelly George on getting her certification and becoming principal of CVS in addition to her teaching responsibilities. We thank Kevin Johnson for his service as principal and for mentoring Ms. George as she was working on her certification. She teaches fourth grade this year. We also welcomed Cindy Gallagher as Superintendent of SAU 43 (she started as an interim superintendent) and Terry Wiggin as Business Administrator of SAU 43. We also welcome Erica Brittner who has agreed to serve two roles: as the new school board Treasurer and Clerk. We thank Kim McKinney for her service as Treasurer and Brenda McGuire for her service as Clerk.

CVS currently has one kindergartener, six 1st graders, five 2nd graders, four 3rd graders, and eight 4th graders in attendance (24 students total.)

We are still looking for a permanent bus driver. Currently we are using someone who works for Newport and would like to have someone work for us directly. If you know of someone who is qualified, send them our way.



Enrollment at Croydon Village School as of October 1, 2015

Kindergarten:	1
Grade 1:	6
Grade 2:	4
Grade 3:	5
Grade 4:	8

Croydon Village School...Home of the Cubs!

Tuition Enrollments Grades 5-12

Lebanon School District (1), Sunapee Middle & High School (2),
Newport High School (22), Newport Middle School (7), Towle School (7),
Newport Montessori (4)

Grade 5:	8
Grade 6:	4
Grade 7:	5
Grade 8:	3
Grade 9:	6
Grade 10:	5
Grade 11:	6
Grade 12:	6

Croydon Village School Principal's Report

Kelly George M.Ed.

Croydon Village School kicked off the year in August at our back to school ice cream social ringing in the new school year. Friendships reunited as hugs were exchanged, even some squeals foretelling the year ahead would be special and exciting. To me, as my first year as principal in a school that has found a home in my heart, I set a goal of making this year the best yet. This is my fifth year at CVS so I've had the pleasure of watching kids whom I met in Kindergarten progress into their final year here as fourth graders- a bittersweet and rewarding experience that has allowed the incredible bond and kinship formed among staff/students and students/students to come to fruition.

The highly-qualified staff at CVS pride ourselves on connecting with each and every student and it shows. Our students truly enjoy coming to school each morning to engage in meaningful, academic, and social learning opportunities. The teaching staff spent time this summer developing individual learning plans for each student in order to meet each individual student's academic needs.

To enrich our academic curriculum, the children have enjoyed field trips to Riverview Farm for apple picking, Squam Lakes Science Center, Mt. Kearsarge Indian Museum, and Montshire Museum so far this year and look forward to several more before the year's end. It is thanks to our dedicated PTO that these field trips are possible and plentiful. Active members of our PTO include our President, Amanda Leslie, Secretary Daniel Roy, and Treasurer, Bryony Henault, each who has spent many hours dedicated to the betterment of our school.

This year we have added bi-monthly morning assemblies as a means to foster the comradery and character development of our school community. We have named Citizens of the Month at the end of the month assembly, recognizing students who go above and beyond to demonstrate responsibility and good character. Another addition we look forward to is our spring play, *The Lorax*, this April.

I would like to thank the teachers and paraprofessionals who are fully committed to providing an excellent education to our communities' children; to strive and succeed in developing our students' experiences in 21st century learning skills such as critical thinking, oral and visual presentation skills, problem solving, and collaboration skills. Our talented teaching staff is skilled in differentiating instruction and assessment and providing students various ways in which to demonstrate their mastery of curriculum and skills. Go Cubs Go!

Superintendent's Message

Cindy Gallagher

The annual report allows all of us to reflect on the past year and what a year 2015 was.

The Croydon School Board oversees the district, providing education in the Croydon Village School for grades K-4 and providing comprehensive school choice for all Croydon students grades 5-12. Croydon students attended Newport, Lebanon, Sunapee, the Newport Montessori and Kimball Union Academy. The town should be proud of the many accomplishments that the students of Croydon have achieved. The Principal's and School Board Chair's reports highlight these accomplishments.

Notably, Croydon School District has become the focus of a conversation about how small towns can provide the best education for all students in an economical way. It takes courage and perseverance to take a stand such as this and to sustain it all the way through. In the 2015 year, the Board has found a way to manage this with little financial impact on the town. Civic engagement is the driving force by which a democracy works. In addition to the court case filed by the NH Department of Education against Croydon School District, many members of the community are also active in the legislative process by which laws can change. We are all eager for the outcomes of the court case and the legislative process.

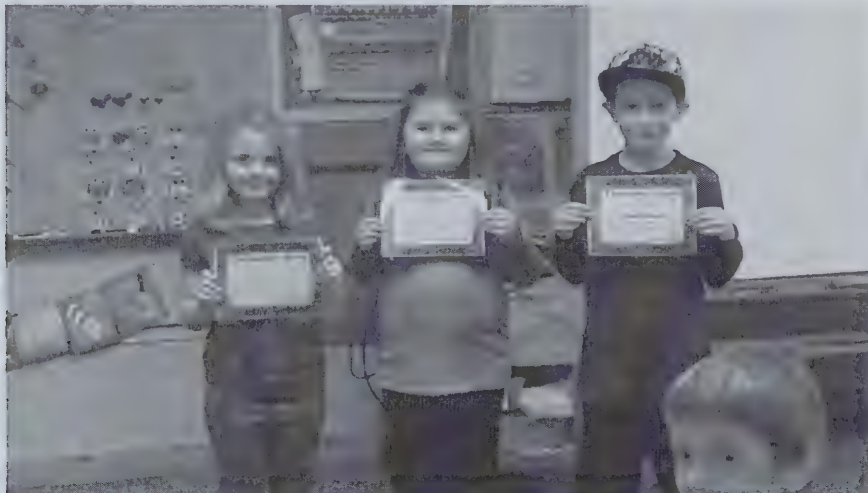
Locally, SAU 43 services both the Croydon and Newport School districts. The SAU is responsible for the business functions of a school district and for ensuring the academic programming of a school. The SAU Board hires the Superintendent and the Business Administrator. I am joined by Terry Wiggin as the Business Administrator and Susan Gaspard as the Interim Director of Special Education. The SAU has moved from a downtown Newport location to a building on the Newport High School campus. Both Croydon and Newport have submitted plans to the state which could result in either school district leaving SAU 43 to become a single district SAU. This provides greater local control and – for Croydon – potential savings. I hope you will take the time to read the plan and cast your vote on this warrant article.

The Croydon Village School continues to benefit from a wonderful staff who are a dedicated team as they provide a wealth of learning opportunities and who work together to provide the elementary students in Croydon with an excellent foundation that ensures they are ready to promote to 5th grade. I am proud of the staff and their efforts.

Last year, Kelly George completed an internship to earn her principal's certificate. This fall the board promoted her to teaching principal and this is a great thing. Kelly George has demonstrated great skills as the academic leader. She is working hard to ensure that every student has opportunities for academic success and is providing the leadership for planning, curriculum and thoughtful decisions about education in the community. I am pleased with all of the experiences the Croydon Village students have had this year.

In closing, I want to extend my thanks to the staff, parents, and community members for their help and cooperation during the school year. There have been many different opportunities to express ideas and to participate in the governance of the district. Your continued support is essential to the success of the Croydon Village School and to the education of all the students.

Remember to cast your ballot on March 8, 2016 for the Board member position, as well as the moderator, treasurer, and clerk. See you at the Annual Meeting on March 12, 2016



Croydon School District

Election Warrant School Year 2015-2016

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said District, for the election of School District Officers on the 10th day of March 2015, said election to be held in conjunction with the Town election. The polls will remain open for this purpose from 11:00 am to 7:00 pm.

Article I

To choose the following school district officers:

3-year term	(1)	School Board Member
1-year term	(1)	Moderator
1-year term	(1)	School District Clerk
1-year term	(1)	School District Treasurer

Results of March 10, 2015 Croydon School District Meeting.

For School Board Member – 3 year	Jim Peschke	61
For Moderator – 1 year	Willis H. Ballou	106
For School District Treasurer	Kimberly A. McKinney	104
For School District Clerk	Jill Janas	17 (write-in)

Meeting adjourned 7 PM.

Appointed on September 21, 2015

For School District Treasurer	Erica Brittner
For School District Clerk	Erica Brittner

A true copy Attest:



Erica Brittner, Croydon District Clerk

Minutes Of School District Meeting
School Year 2015-2016

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said district, on Saturday, March 14, 2015 at 1:00PM to act upon the articles set forth in this warrant not covering the election of district officers. The election of officers by official ballot will take place at the Town Hall on the 10th day of March 2015 from 11:00 AM to 7:00 PM.

Article 1

To hear reports of agents, auditors, committees or chosen officers and pass any votes relating thereto.

Article 2

To see if the school district will vote to raise and appropriate the sum of One Million Two Hundred Thirty Two Thousand Five Hundred Ninety-Three Dollars (\$1,232,593) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the district. This article does not include appropriations voted in other warrant articles.

Amended to read:

To see if the school district will vote to raise and appropriate the sum of One Million Two Hundred Forty Seven Thousand Eight Hundred Ninety Dollars (\$1,247,890) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. Passed as amended.

Article 3

To see if the school district will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing capital reserve fund known as the Capital Reserve Fund-Special Education. Passed as read.

Article 4

To see if the School District will vote to raise and appropriate the sum of \$85,375 for the purchase and equipping of one School Bus and authorize the withdrawal of the \$85,375 from the "Capital Reserve Fund-Transportation" created for that purpose. Article defeated.

Article 5

To see if the school district will vote to raise and appropriate the sum of \$10,260 for the replacement of the roof on the White Building and authorize the withdrawal of the \$10,260 from the "Capital Reserve Fund-Facilities" created for that purpose.

Amended to read:

To see if the school district will vote to raise and appropriate the sum of \$10,260 for the repair or replacement of the roof on the White Building and authorize the withdrawal of the \$10,260 from the "Capital Reserve Fund-Facilities" created for that purpose. Passed as amended.

Article 6

Are you in favor of creating a planning committee per RSA 194-C:2 to study the withdrawal of the Croydon School District from SAU 43?

Amended to read:

The Town of Croydon is in favor of creating a planning committee per RSA 194-C:2 to study the withdrawal of the Croydon School District from SAU 43. Passed as amended.

Article 7

To transact any other business that may legally come before the meeting.

Meeting adjourned: 4:14 PM

A true copy attest


Jill James

Croydon School District Clerk



School Budget Form: Croydon Local School

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2016 to June 30, 2017

Form Due Date: 20 days after meeting

This form was posted with the warrant on: 02-19-2016

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
Angi Beaulieu	Angi H Beaulieu

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O.BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warra t Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	2	\$0	\$841,913	\$795,525	\$0
1200-1299	Special Programs	2	\$0	\$193,101	\$253,694	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	2	\$0	\$100	\$100	\$0
1500-1599	Non-Public Programs	2	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Support Services						
2000-2199	Student Support Services	2	\$0	\$5,750	\$5,750	\$0
2200-2299	Instructional Staff Services	2	\$0	\$900	\$3,853	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	2	\$0	\$14,405	\$14,850	\$0
Executive Administration						
2320 (310)	SAU Management Services	2	\$0	\$75,262	\$90,916	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	2	\$0	\$7,632	\$9,173	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	2	\$0	\$38,193	\$30,351	\$0
2700-2799	Student Transportation	2	\$0	\$68,146	\$67,853	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
Non-Instructional Services						
3100	Food Service Operations	2	\$0	\$5,248	\$5,403	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	2	\$0	\$7,500	\$7,500	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$0	\$1,258,150	\$1,284,968	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
2700-2799	Student Transportation	4	\$0	\$0	\$1	\$0
Purpose: Purchase and Equipping of Bus						
5251	To Capital Reserve Fund	3	\$0	\$0	\$1	\$0
Purpose: Capital Reserve from Fund Balance						
Special Articles Recommended			\$0	\$0	\$2	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4900	Other Facilities Acquisition and Construction	5	\$0	\$0	\$6,000	\$0
Purpose: To Purchase Playground Equipment						
Individual Articles Recommended			\$0	\$0	\$6,000	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	2	\$0	\$20	\$20
1600-1699	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	2	\$0	\$2,500	\$2,500
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	2	\$0	\$31,489	\$32,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants	2	\$0	\$7,500	\$7,500
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	2	\$0	\$7,000	\$7,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	4	\$0	\$10,260	\$1
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	5	\$0	\$0	\$6,000
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	2, 3	\$0	\$0	\$100,001
Total Estimated Revenues and Credits			\$0	\$58,769	\$ 5

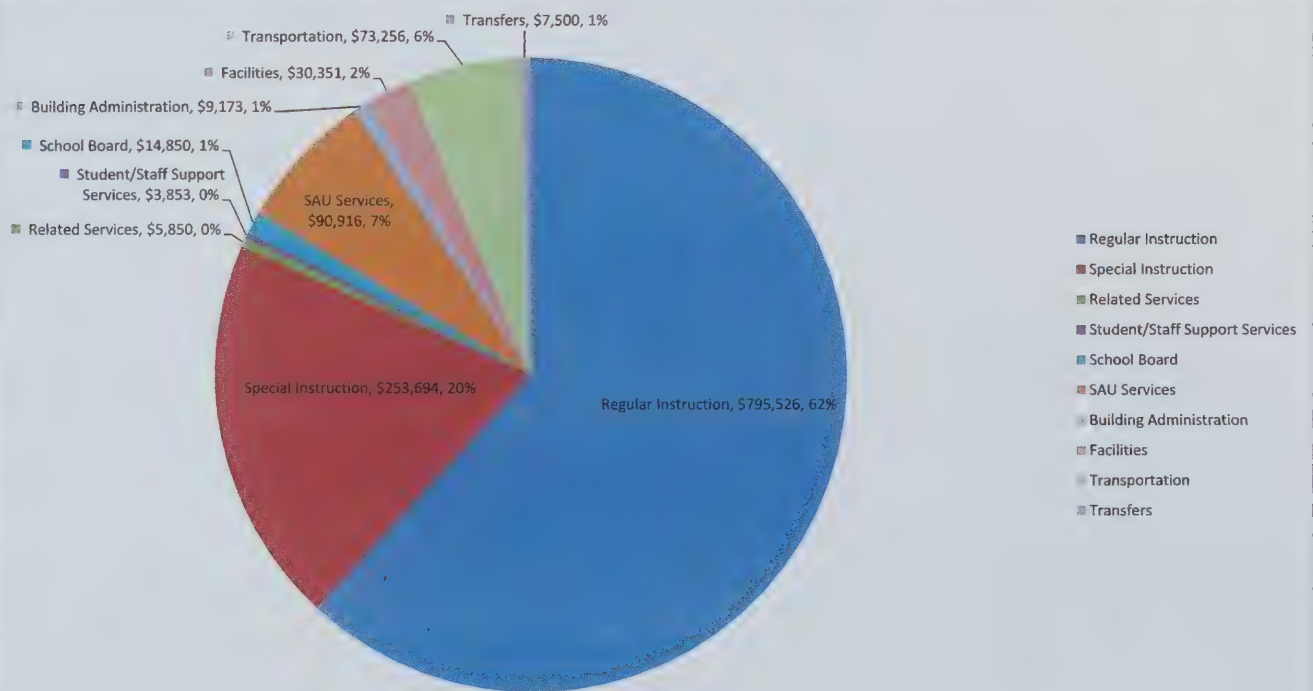
Budget Summary

Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$1,232,593	\$1,284,968
Special Warrant Articles Recommended	\$145,635	\$2
Individual Warrant Articles Recommended	\$0	\$6,000
TOTAL Appropriations Recommended	\$1,378,228	\$1,290,970
Less: Amount of Estimated Revenues & Credits	\$252,655	\$155,022
Less: Amount of State Education Tax/Grant	\$262,280	\$0
Estimated Amount of Taxes to be Raised	\$863,293	\$1,135,948

CROYDON PROPOSED 2016-17 SCHOOL BUDGET

Description	FY14-15 Expended	FY15-16 Adopted	FY15-16 Revised	FY16-17 Proposed	Difference	% Change
SUBTOTAL REGULAR INSTRUCTION	\$690,251	\$841,913	\$841,093	\$795,526	-\$45,567	-5.42%
SUBTOTAL SPECIAL INSTRUCTION	\$223,307	\$193,101	\$193,101	\$253,694	\$60,593	31.38%
SUPPLIES.SUMMSCH.SPED.ELEM	\$0	\$100	\$100	\$100	\$0	0.00%
CONTRACTEDSRVS.HEALTH	\$0	\$250	\$250	\$250	\$0	0.00%
CONTRACTEDSRVS.PSYCH.ELEM	\$135	\$500	\$500	\$500	\$0	0.00%
CONTRACTEDSRVS.SPEECH.ELEM	\$7,833	\$5,000	\$5,000	\$5,000	\$0	0.00%
CONTRACTEDSRVS.PT.ELEM	\$0	\$0	\$0	\$0	\$0	0.00%
CONTRACTEDSRVS.OT.ELEM	\$4,922	\$0	\$0	\$0	\$0	0.00%
SUBTOTAL CURRICULUM DEVELOPMENT	\$0	\$0	\$0	\$2,953	\$2,953	100.00%
STAFFDEV.COURSE/REIMB.ELEM	\$0	\$0	\$0	\$0	\$0	0.00%
PRINTEDMEDIA.AV.MEDIA.ELEM	\$0	\$500	\$500	\$500	\$0	0.00%
CONTRACTED SRVS.TECH	\$0	\$400	\$400	\$400	\$0	0.00%
SUBTOTAL SCHOOL BOARD	\$16,736	\$14,405	\$14,405	\$14,850	\$445	3.09%
CONTRACTED SRVS. SAU 43	\$89,784	\$75,262	\$75,262	\$90,916	\$15,654	20.80%
SUBTOTAL BUILDING ADMINISTRATION	\$6,284	\$7,632	\$7,632	\$9,173	\$1,541	20.19%
SUBTOTAL BUILDING FACILITIES	\$30,170	\$38,193	\$39,013	\$30,351	-\$8,662	-22.20%
SUBTOTAL REGULAR TRANSPORTATION	\$41,623	\$37,084	\$37,084	\$38,427	\$1,343	3.62%
PURCHASEDSRVS.TRANS.SPED.DIST	\$36,775	\$30,000	\$30,000	\$28,350	-\$1,650	-5.50%

Description	FY14-15 Expended	FY15-16 Adopted	FY15-16 Revised	FY16-17 Proposed	Difference	% Change
SUBTOTAL FIELD TRIP TRANSPORTATION	\$0	\$1,062	\$1,062	\$1,077	\$15	1.37%
SUBTOTAL MEALS TRANSPORTATION	\$4,919	\$5,248	\$5,248	\$5,403	\$155	2.96%
SUBTOTAL TRANSFERS	\$50,000	\$57,500	\$57,500	\$7,500	-\$50,000	-86.96%
TOTALS	\$1,202,738	\$1,308,150	\$1,308,150	\$1,284,968	-\$23,182	-1.77%



Property Tax Impact 2-8-16 #1

Variance FY 16
Actual from FY
16 Budget

Proposed FY 17
FY 16 Budget

Variance from
FY 16 Budget

	Actual 2014-15	Budgeted 2015-16	Actual 2015-16	Actual from FY 16 Budget	Proposed FY 17 FY 16 Budget	Variance from FY 16 Budget	Tax impact (Rounded)
total appropriation	\$ 1,254,604.00	\$ 1,232,593.00	\$ 1,232,593.00	\$ -	\$ 1,284,967.87	\$ 52,374.87	
special articles	\$ 50,000.00	\$ 60,260.00	\$ 60,260.00	\$ -	\$ -	\$ (60,260.00)	
operating budget	\$ 1,204,604.00	\$ 1,292,853.00	\$ 1,292,853.00	\$ -	\$ 1,284,967.87	\$ (7,885.13)	\$ (0.09)
Less							
grants	\$ 45,275.05	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 7,500.00	\$ -	\$ -
food services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
State Revenues							
adequacy Aid	\$ 304,255.02	\$ 251,594.25	\$ 251,594.25	\$ -	\$ 256,478.53	\$ 4,884.28	\$ (0.06)
state education	\$ 227,893.00	\$ 217,009.00	\$ 217,009.00	\$ -	\$ 215,601.00	\$ (1,408.00)	\$ 0.02
building aid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
catastrophic aid	\$ 28,418.83	\$ 40,000.00	\$ 31,489.00	\$ (8,511.00)	\$ 32,000.00	\$ 511.00	\$ (0.01)
medicaid	\$ 20,816.28	\$ 7,000.00	\$ 7,000.00	\$ -	\$ 7,000.00	\$ -	
Local Burden	\$ 577,945.82	\$ 769,749.75	\$ 778,260.75	\$ 8,511.00	\$ 766,388.34	\$ (11,872.41)	\$ (0.14)
Local Revenues							
Misc	\$ 4,918.73	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	
transfer from Trust Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
E-Rate Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Fund Balance	\$ 320,538.00	\$ 100,000.00	\$ 95,635.00	\$ (4,365.00)	\$ 100,000.00	\$ 4,365.00	\$ (0.05)
Operating Budget Property Taxes to be raised	\$ 252,489.09	\$ 667,249.75	\$ 680,125.75	\$ 12,876.00	\$ 663,888.34	\$ (16,237.41)	\$ (0.19)
Warrant Articles							
Capital Reserve Special Education	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1.00	\$ 0.00
Capital Reserve Bus	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ -	\$ -
Use of Trust Funds for Playground Equipment	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ -	\$ -
Total Property tax to be raised	\$ 252,489.09	\$ 667,249.75	\$ 680,125.75	\$ 12,876.00	\$ 663,889.34	\$ (16,236.41)	\$ (0.19)

Croydon Property Valuation	\$87,759,396	Divided by 1,000	\$87,759.40	1 Cent raises	\$877.59
----------------------------	--------------	------------------	-------------	---------------	----------

CROYDON SCHOOL DISTRICT

PROPOSED WARRANT ARTICLES

SCHOOL YEAR 2016-2017

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said district, on Saturday, March 12, 2016 at 1:00 PM to act upon the articles set forth in this warrant not covering the election of district officers. The election of officers by official ballot will take place at the Town Hall on the 8th day of March 2016 from 11:00 AM to 7:00 PM.

ARTICLE 1: To hear reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

ARTICLE 2: To see if the district will vote to raise and appropriate the amount of One Million Two Hundred Eighty-Four Thousand Nine Hundred Sixty-Eight Dollars (\$1,284,968) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required) (Recommended by the School Board)

ARTICLE 3: To see if the school district will vote to raise and appropriate the sum of \$1 to be added to the "Capital Reserve Fund - Special Education" previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. (Majority vote required) (Recommended for Discussion Only by the School Board)

ARTICLE 4: To see if the District will vote to appropriate the sum of \$1 for purchase and equipping of one School Bus and authorize the withdrawal of \$1 from the "Capital Reserve Fund - Transportation" created for that purpose. No amount to be raised from taxation. (Majority vote required) (Recommended for Discussion Only by the School Board)

ARTICLE 5: To see if the District will vote to appropriate the sum of up to \$6,000 for the purchase of playground equipment, and to authorize the withdrawal of up to \$6,000 from the Van Santford Fund. No amount shall be raised by taxation. . (Majority vote required) (Recommended by the School Board)

ARTICLE 6: To see if the District will vote to ratify and approve the Newport-Croydon Tuition Agreement for the purpose of educating Croydon students in grades five through twelve (5-12) in Newport public schools for a three-year period beginning on July 1, 2016 and ending on June 30, 2019. This article is contingent upon the approval of the Newport-Croydon Tuition Agreement by the Newport School District. (Majority Vote Required by both Districts) (Recommended by the School Board)

ARTICLE 7: Shall the school district accept the provisions of RSA 194-C providing for the withdrawal from School Administrative Unit number 43, involving the school districts of Newport and Croydon, in accordance with the provisions of the proposed plan?
(A 3/5th's vote is required to approve this article in accordance with RSA 194-C: 2, IV(i)).

ARTICLE 8: Shall the District be in favor of implementation of full-day, every school day kindergarten at the Croydon Village School starting in the 2016-2017 school year? There would be no additional funding required for the 2016-17 school year. This resolution is intended to advise the school board on this issue and shall be non-binding.

